

No	Kegiatan	Durasi Hari	Biaya (Rp)	Volume	Bobot	Bulan ke-1				Bulan ke-2		
						1	2	3	4	1	2	3
1	Pek. Jalan Akses	9	Rp64,608,291.08	m ²	0.60465	7	2					
						0.470	0.134					
2	Mobilisasi	2	Rp67,200,000.00	Ls	0.62891		2					
							0.629					
3	Pek. Pembersihan	26	Rp269,463,602.00	m ²	2.52184		1	7	7	7	4	
							0.097	0.679	0.679	0.679	0.388	
4	Pek. Bowplank 1	9	Rp2,386,614.98	m ²	0.02234						3	6
											0.007	0.015
5	Pek. Bowplank 2	9	Rp2,386,614.98	m ²	0.02234						7	2
											0.017	0.005
6	Pek. Direksi Keet	4	Rp47,592,273.00	m ²	0.4454		4					
							0.445					
7	Pek. Papan Nama	1	Rp100,000.00	Ls	0.00		1					
							0.001					
8	Pek. Galian Alat 1	3	Rp9,071,239.45	m ³	0.0849							1
												0.028
9	Pek. Galian Alat 2	2	Rp9,071,239.45	m ³	0.0849							2
												0.085
10	Pek. Urugan Pasir 1	15	Rp28,408,811.34	m ³	0.26587							
11	Pek. Urugan Pasir 2	15	Rp28,408,811.34	m ³	0.26587							
12	Pek Beton 1	12	Rp917,217,387.47	m ³	8.584							
13	Pek Beton 2	12	Rp917,217,387.47	m ³	8.584							
14	Pek. Urugan Pasir 3	11	Rp28,408,811.34	m ³	0.26587							
15	Pek. Urugan Pasir 4	11	Rp28,408,811.34	m ³	0.26587							
16	Pek. Beton 3	9	Rp917,217,387.47	m ³	8.584							
17	Pek. Beton 4	9	Rp917,217,387.47	m ³	8.584							
18	Timbunan tanah 1	9	Rp3,179,305,762.78	m ³	29.7543							
19	Timbunan Tanah 2	9	Rp3,179,305,762.78	m ³	29.7543							
20	Pek. Pembersihan	3	Rp5,000,000.00	Ls	0.04679							
21	Demobilisasi	2	Rp67,200,000.00	Ls	0.62891							
	Jumlah		Rp10,685,196,196		100							
	Jumlah Bobot Rencana											
	Kumulatif Bobot Rencana					1.099	0.678	0.679	0.679	0.679	0.413	0.133
						1.099	1.777	2.456	3.135	3.814	4.227	4.360

4	Bulan ke-3				Bulan ke-4			
	1	2	3	4	1	2	3	4
2								
0.057								
7	7	1						
0.124	0.124	0.018						
7	7	1						
0.124	0.124	0.018						
		6	6					
		4.292	4.292					
		7	5					
		5.007	3.577					
			1	7	3			
			0.024	0.169	0.073			
			7	4				
			0.169	0.097				
						4	5	
						3.815	4.769	
						4	5	
						3.815	4.769	
						4	5	
						13.224	16.530	
						7	2	
						23.142	6.612	
							2	1
							0.031	0.016
							2	
							0.629	
0.305	0.248	9.335	8.062	0.266	36.439	30.772	10.198	0.016
4.664	4.912	14.247	22.309	22.575	59.014	89.787	99.984	100