

**LAPORAN KEUANGAN PERHITUNGAN RASIO KEUANGAN (KEMANDIRIAN,
KETERGANTUNGAN, EFEKTIVITAS PAD) KABUPATEN/KOTA
DI PROVINSI SUMATERA SELATAN TAHUN 2010-2012**

| 2010 | | | | |
|----------------|---------------------|----------------------|--------------------------|----------------------|
| Daerah | Anggaran PAD | Realisasi PAD | Pendapatan Daerah | Transfer |
| OKU | Rp 34,979,911 | Rp 30,410,550 | Rp 615,022,962 | Rp 478,748,546 |
| OKI | Rp 32,416,991 | Rp 34,035,650 | Rp 904,476,362 | Rp 796,091,204 |
| MUARAENIM | Rp 70,907,869 | Rp 80,025,046 | Rp 1,034,236,021 | Rp 883,363,615 |
| LAHAT | Rp 35,150,500 | Rp 35,640,425 | Rp 797,611,955 | Rp 689,803,184 |
| MUSI RAWAS | Rp 60,000,000 | Rp 42,713,016 | Rp 1,001,484,266 | Rp 897,154,012 |
| MUSI BANYUASIN | Rp 54,154,300 | Rp 64,030,061 | Rp 1,833,103,311 | Rp 1,671,334,337 |
| BANYUASIN | Rp 20,005,000 | Rp 22,497,332 | Rp 832,060,380 | Rp 725,626,383 |
| OKU SELATAN | Rp 6,594,402 | Rp 13,104,698 | Rp 526,786,046 | Rp 459,705,804 |
| OKU TIMUR | Rp 31,717,031 | Rp 22,069,030 | Rp 714,860,929 | Rp 590,849,870 |
| OGAN ILIR | Rp 25,866,660 | Rp 8,050,810 | Rp 546,569,459 | Rp 502,278,510 |
| EMPAT LAWANG | Rp 10,060,000 | Rp 11,322,191 | Rp 415,919,815 | Rp 319,547,971 |
| PALEMBANG | Rp 224,461,341 | Rp 214,424,106 | Rp 1,805,168,024 | Rp 1,177,289,945 |
| PRABUMULIH | Rp 21,145,580 | Rp 25,215,406 | Rp 491,368,901 | Rp 387,376,411 |
| PAGARALAM | Rp 12,502,000 | Rp 12,920,158 | Rp 429,652,121 | Rp 371,716,500 |
| LUBUK LINGGAU | Rp 29,495,736 | Rp 16,386,209 | Rp 484,535,654 | Rp 396,118,041 |
| 2011 | | | | |
| Daerah | Anggaran PAD | Realisasi PAD | Pendapatan Daerah | Transfer |
| OKU | Rp 39,866,253.00 | Rp 42,009,727.00 | Rp 788,281,110.00 | Rp 621,974,075.00 |
| OKI | Rp 36,865,423.00 | Rp 47,387,145.00 | Rp 1,195,188,615.00 | Rp 977,191,646.00 |

| | | | | |
|----------------|----------------------|----------------------|--------------------------|------------------------|
| MUARAENIM | Rp 80,432,461.00 | Rp 86,937,486.00 | Rp 1,301,039,092.00 | Rp 1,054,682,575.00 |
| LAHAT | Rp 82,674,878.00 | Rp 70,065,927.00 | Rp 1,057,590,851.00 | Rp 806,165,937.00 |
| MUSI RAWAS | Rp 70,006,118.00 | Rp 65,427,701.00 | Rp 1,231,335,062.00 | Rp 1,020,646,304.00 |
| MUSI BANYUASIN | Rp 44,748,555.00 | Rp 80,644,883.00 | Rp 2,166,923,985.00 | Rp 1,962,314,035.00 |
| BANYUASIN | Rp 22,059,029.00 | Rp 29,781,069.00 | Rp 1,061,894,581.00 | Rp 868,807,625.00 |
| OKU SELATAN | Rp 11,658,085.00 | Rp 13,676,923.00 | Rp 662,597,339.00 | Rp 544,302,125.00 |
| OKU TIMUR | Rp 26,287,000.00 | Rp 30,579,496.00 | Rp 862,210,782.00 | Rp 666,524,877.00 |
| OGAN ILIR | Rp 16,101,660.00 | Rp 22,309,249.00 | Rp 771,971,861.00 | Rp 608,302,325.00 |
| EMPAT LAWANG | Rp 10,755,000.00 | Rp 18,479,646.00 | Rp 539,814,352.00 | Rp 440,416,077.00 |
| PALEMBANG | Rp 233,610,453.00 | Rp 357,337,079.00 | Rp 1,895,258,997.00 | Rp 1,093,095,598.00 |
| PRABUMULIH | Rp 23,009,274.00 | Rp 32,042,297.00 | Rp 574,991,574.00 | Rp 464,054,995.00 |
| PAGARALAM | Rp 18,922,000.00 | Rp 26,818,933.00 | Rp 498,030,780.00 | Rp 413,110,831.00 |
| LUBUK LINGGAU | Rp 30,134,546.00 | Rp 34,302,858.00 | Rp 626,814,386.00 | Rp 451,263,417.00 |
| 2012 | | | | |
| Daerah | Anggaran PAD | Realisasi PAD | Pendapatan Daerah | Transfer |
| OKU | Rp 42,913,439.00 | Rp 41,429,320.00 | Rp 863,169,352.00 | Rp 723,811,119.00 |
| OKI | Rp 41,061,240.00 | Rp 54,692,346.00 | Rp 1,273,966,680.00 | Rp 1,050,762,691.00 |
| MUARAENIM | Rp 82,715,941.00 | Rp 119,462,000.00 | Rp 1,659,571,901.00 | Rp 1,388,273,152.00 |
| LAHAT | Rp 76,524,649.00 | Rp 70,937,921.00 | Rp 1,188,203,726.00 | Rp 971,523,130.00 |
| MUSI RAWAS | Rp 76,131,422.00 | Rp 73,018,397.00 | Rp 1,332,838,862.00 | Rp 1,163,513,137.00 |
| MUSI BANYUASIN | Rp 88,207,116.00 | Rp 96,732,351.00 | Rp 2,580,874,543.00 | Rp 2,310,594,280.00 |
| BANYUASIN | Rp 31,198,499.00 | Rp 67,707,207.00 | Rp 1,392,637,608.00 | Rp 1,115,748,832.00 |
| OKU SELATAN | Rp 13,206,559.00 | Rp 18,948,549.00 | Rp 715,069,743.00 | Rp 630,587,643.00 |
| OKU TIMUR | Rp 23,040,837.00 | Rp 34,833,502.00 | Rp 939,695,753.00 | Rp 786,223,101.00 |
| OGAN ILIR | Rp 30,133,903.00 | Rp 31,741,921.00 | Rp 906,700,083.00 | Rp 737,046,030.00 |

| | | | | |
|------------------|----------------------|----------------------|------------------------|------------------------|
| EMPAT LAWANG | Rp 14,603,030.00 | Rp 21,440,494.00 | Rp 593,167,022.00 | Rp 506,675,008.00 |
| PALEMBANG | Rp 458,533,808.00 | Rp 521,132,742.00 | Rp 2,243,035,395.00 | Rp 1,243,859,362.00 |
| PRABUMULIH | Rp 26,877,233.00 | Rp 40,674,603.00 | Rp 679,356,102.00 | Rp 548,296,956.00 |
| PAGARALAM | Rp 25,965,281.00 | Rp 39,266,217.00 | Rp 568,671,633.00 | Rp 483,278,157.00 |
| LUBUK LINGGAU | Rp 37,760,387.00 | Rp 38,255,546.00 | Rp 680,704,448.00 | Rp 555,564,586.00 |

Berikut merupakan hasil perhitungan rasio kemandirian, rasio ketergantungan, rasio efektivitas dan belanja modal Kabupaten/Kota di Provinsi Sumatera Selatan dari tahun 2010-2012 yang digunakan dalam penelitian ini:

**Hasil Perhitungan Rasio Keuangan Kabupaten/Kota Di
Provinsi Sumatera Selatan Tahun 2010-2012**

| 2010 | | | |
|-------------------|------------------------|---------------------------|------------------------|
| Daerah | Kemandirian (%) | Ketergantungan (%) | Efektivitas (%) |
| OKU | 4.94 | 77.84 | 86.94 |
| OKI | 3.76 | 88.02 | 104.99 |
| MUARAENIM | 7.74 | 85.41 | 112.86 |
| LAHAT | 4.47 | 86.48 | 101.39 |
| MUSI RAWAS | 4.26 | 89.58 | 71.19 |
| MUSI BANYUASIN | 3.49 | 91.18 | 118.24 |
| BANYUASIN | 2.70 | 87.21 | 112.46 |
| OKU SELATAN | 2.49 | 87.27 | 198.72 |
| OKU TIMUR | 3.09 | 82.65 | 69.58 |
| OGAN ILIR | 1.47 | 91.90 | 31.12 |
| EMPAT LAWANG | 2.72 | 76.83 | 112.55 |
| PALEMBANG | 11.88 | 65.22 | 95.53 |
| PRABUMULIH | 5.13 | 78.84 | 119.25 |
| PAGARALAM | 3.01 | 86.52 | 103.34 |
| LUBUK LINGGAU | 3.38 | 81.75 | 55.55 |

| 2011 | | | |
|----------------|------------------------|----------------------------|------------------------|
| Daerah | Kemandirian (%) | Ketertgantungan (%) | Efektivitas (%) |
| OKU | 5.33 | 78.90 | 105.38 |
| OKI | 3.96 | 81.76 | 128.54 |
| MUARAENIM | 6.68 | 81.06 | 108.09 |
| LAHAT | 6.63 | 76.23 | 84.75 |
| MUSI RAWAS | 5.31 | 82.89 | 93.46 |
| MUSI BANYUASIN | 3.72 | 90.56 | 180.22 |
| BANYUASIN | 2.80 | 81.82 | 135.01 |
| OKU SELATAN | 2.06 | 82.15 | 117.32 |
| OKU TIMUR | 3.55 | 77.30 | 116.33 |
| OGAN ILIR | 2.89 | 78.80 | 138.55 |
| EMPAT LAWANG | 3.42 | 81.59 | 171.82 |
| PALEMBANG | 18.85 | 57.68 | 152.96 |
| PRABUMULIH | 5.57 | 80.71 | 139.26 |
| PAGARALAM | 5.38 | 82.95 | 141.73 |
| LUBUK LINGGAU | 5.47 | 71.99 | 113.83 |
| 2012 | | | |
| Daerah | Kemandirian (%) | Ketertgantungan (%) | Efektivitas (%) |
| OKU | 4.80 | 83.86 | 96.54 |
| OKI | 4.29 | 82.48 | 133.20 |
| MUARAENIM | 7.20 | 83.65 | 144.42 |
| LAHAT | 5.97 | 81.76 | 92.70 |
| MUSI RAWAS | 5.48 | 87.30 | 95.91 |
| MUSI BANYUASIN | 3.75 | 89.53 | 109.67 |
| BANYUASIN | 4.86 | 80.12 | 217.02 |
| OKU SELATAN | 2.65 | 88.19 | 143.48 |
| OKU TIMUR | 3.71 | 83.67 | 151.18 |
| OGAN ILIR | 3.50 | 81.29 | 105.34 |
| EMPAT LAWANG | 3.61 | 85.42 | 146.82 |
| PALEMBANG | 23.23 | 55.45 | 113.65 |
| PRABUMULIH | 5.99 | 80.71 | 151.33 |
| PAGARALAM | 6.90 | 84.98 | 151.23 |
| LUBUK LINGGAU | 5.62 | 81.62 | 101.31 |

Belanja Modal Kabupaten/Kota Di Provinsi**Sumatera Selatan Tahun 2010-2012**

| DAERAH | Belanja Modal | | |
|----------------|----------------------|----------------------|------------------------|
| | 2010 | 2011 | 2012 |
| OKU | Rp 142,525,330.00 | Rp 202,489,322.00 | Rp 221,203,173.00 |
| OKI | Rp 192,283,733.00 | Rp 366,925,285.00 | Rp 381,294,005.00 |
| MUARAENIM | Rp 401,369,712.00 | Rp 338,354,779.00 | Rp 555,452,742.00 |
| LAHAT | Rp 137,734,550.00 | Rp 204,184,887.00 | Rp 240,108,000.00 |
| MUSI RAWAS | Rp 308,217,366.00 | Rp 330,267,297.00 | Rp 447,715,888.00 |
| MUSI BANYUASIN | Rp 525,697,966.00 | Rp 885,870,646.00 | Rp 1,045,780,000.00 |
| BANYUASIN | Rp 209,099,873.00 | Rp 231,157,273.00 | Rp 337,732,983.00 |
| OKU SELATAN | Rp 135,319,619.00 | Rp 248,219,485.00 | Rp 268,263,447.00 |
| OKU TIMUR | Rp 122,865,822.00 | Rp 194,552,812.00 | Rp 165,289,242.00 |
| OGAN ILIR | Rp 27,008,763.00 | Rp 117,671,385.00 | Rp 320,696,266.00 |
| EMPAT LAWANG | Rp 125,090,945.00 | Rp 160,882,471.00 | Rp 177,210,278.00 |
| PALEMBANG | Rp 91,929,782.00 | Rp 358,928,948.00 | Rp 391,461,842.00 |
| PRABUMULIH | Rp 185,899,483.00 | Rp 128,066,455.00 | Rp 188,788,208.00 |
| PAGARALAM | Rp 187,195,004.00 | Rp 145,452,923.00 | Rp 180,818,491.00 |
| LUBUK LINGGAU | Rp 142,818,340.00 | Rp 177,574,126.00 | Rp 162,346,771.00 |