

L
A
M
P
I
R
A
N

LAMPIRAN 5 Laporan Realisasi Anggaran 1.5 Kabupaten/Kota Provinsi Sumatera Selatan

Kabupaten/Kota	Tahun	Pendapatan	PAD	DAU	DAK	Belanja Daerah	B. Modal	Transfer	Kemandirian
Palembang	2013	2,510,646,255,479	538,704,820,168	1,125,008,229,000	66,991,120,000	2,636,707,539,383	678,418,238,179	1,951,941,435,311	0.286230319
	2014	2,929,034,491,602	734,218,688,569	1,203,662,453,000	49,542,278,000	2,812,465,373,359	618,886,821,696	2,094,810,134,822	0.350494146
	2015	2,871,899,610,866	736,926,505,929	1,210,604,984,000	82,180,080,000	2,868,750,360,468	628,995,346,843	2,124,819,891,738	0.346818339
	2016	3,122,903,127,195	781,413,947,765	1,292,124,896,000	387,183,971,065	2,914,627,987,631	577,697,336,830	2,132,270,003,171	0.36647045
	2013	1,229,820,366,965	78,312,963,481	566,788,216,000	66,063,680,000	1,425,948,435,692	409,289,512,079	1,095,852,154,490	0.071463074
	2014	1,534,399,072,407	125,319,372,145	615,240,306,000	82,832,120,000	1,388,479,926,904	369,550,015,209	1,409,079,700,262	0.088937036
Musi Banyuasin	2015	1,637,846,559,049	189,584,741,246	622,781,695,000	59,626,200,000	1,559,989,661,030	471,385,151,682	1,450,316,926,803	0.130719526
	2016	1,726,004,654,824	184,972,794,851	703,887,513,000	106,819,184,302	1,545,145,014,219	373,661,358,126	1,535,398,070,973	0.120472207
	2013	3,067,053,341,000	112,649,472,000	451,257,714,000	63,490,600,000	2,938,283,773,000	1,168,155,419,000	2,927,879,423,529	0.038474765
	2014	3,143,669,713,585	172,924,886,330	411,869,675,000	24,077,660,000	3,517,904,364,388	1,377,481,000,263	2,970,744,827,255	0.05820927
	2015	2,034,401,344,568	181,795,444,466	131,033,381,000	1,977,700,000	1,899,319,701,303	408,512,810,287	1,849,698,933,601	0.098283802
	2016	2,640,255,197,405	169,012,416,526	324,837,504,000	311,157,964,675	2,280,009,346,065	569,702,257,606	2,470,145,506,379	0.068422049
Musi Rawas	2013	1,514,399,336,230	75,367,275,024	635,200,715,000	97,938,210,000	1,454,771,867,476	564,542,052,570	1,413,611,934,402	0.053315392
	2014	1,141,591,257,349	120,152,665,893	420,562,346,000	82,831,280,000	1,218,716,335,582	413,464,154,972	1,005,660,563,209	0.119476362
	2015	1,315,816,569,028	97,998,166,925	578,786,009,000	115,746,510,000	1,409,669,541,374	448,822,421,382	1,216,551,506,704	0.080554063
	2016	1,617,409,674,822	96,743,870,855	641,789,648,000	339,913,733,853	1,526,168,541,789	432,324,100,108	1,519,356,584,967	0.063674237
	2013	1,845,100,169,544	125,111,280,539	678,488,372,000	46,527,530,000	1,974,657,459,761	819,080,567,720	1,719,988,889,005	0.072739586
	2014	1,797,920,873,363	138,705,896,244	593,564,398,000	59,604,080,000	1,783,781,707,408	634,278,880,940	1,613,011,610,429	0.085991877
Muara Enim	2015	1,980,003,841,734	178,245,088,811	610,384,296,000	43,693,744,000	1,910,358,451,490	600,742,048,393	1,710,856,003,044	0.104184741
	2016	2,049,002,254,043	150,912,522,963	673,162,366,000	209,846,930,740	1,856,355,068,467	566,871,495,939	1,715,934,894,046	0.087947697
	2013	1,410,409,005,305	68,700,820,910	844,190,649,000	110,789,960,000	1,400,448,234,319	481,991,782,538	1,216,362,466,386	0.05648055
	2014	1,577,431,308,218	145,590,658,057	931,158,869,000	88,870,760,000	1,491,571,291,000	444,998,102,000	1,296,514,817,686	0.112293864
	2015	1,653,377,720,792	110,225,039,890	958,999,224,000	137,998,190,000	1,745,362,121,170	474,153,706,814	1,280,419,486,401	0.0860851
	2016	1,979,249,631,381	108,992,378,485	1,049,995,034,000	295,739,201,849	1,979,334,457,211	560,990,403,527	1,599,552,144,196	0.068139309
OKU	2013	978,833,089,837	44,679,789,248	517,309,972,000	20,890,190,000	1,022,612,635,373	341,065,201,361	781,184,358,647	0.057194936
	2014	1,083,700,903,704	79,344,461,050	568,771,201,000	9,266,190,000	1,031,868,548,192	290,864,389,075	913,783,332,696	0.086830716
	2015	1,034,793,698,360	98,756,154,905	568,562,532,000	10,849,790,000	1,085,467,499,050	223,476,288,576	896,635,189,454	0.110140842
	2016	1,192,981,912,662	87,578,643,416	635,551,932,000	134,805,400,845	993,279,511,858	167,777,810,850	1,062,700,167,256	0.082411433
	2013	781,836,249,357	51,168,237,000	352,645,058,000	30,853,630,000	771,785,313,848	288,714,988,223	671,047,369,138	0.076251304

Pendapatan	PAD	DAU	DAK	Belanja Daerah	B. Modal	Transfer	Kemandirian
553,988,063,274	41,693,460,584	377,966,605,000	31,334,550,000	815,366,375,627	282,058,335,162	712,294,602,690	0.058534012
19,070,767,160	50,181,249,514	414,757,867,000	44,038,200,000	896,993,166,232	295,111,299,772	867,689,517,645	0.057833186
21,900,180,820	66,725,204,496	415,549,771,000	53,515,870,000	821,639,554,055	215,943,462,860	755,174,976,324	0.088357277
33,629,694,930	75,797,426,519	446,789,308,000	170,264,937,127	809,943,066,643	205,417,239,958	807,832,268,410	0.093828174
53,679,789,250	81,364,386,883	772,464,315,000	147,190,480,000	1,668,919,629,861	561,772,662,659	1,470,136,237,713	0.055344794
33,038,201,319	106,917,589,923	824,218,824,000	112,268,030,000	1,915,162,843,284	653,602,575,156	1,528,099,956,749	0.069967668
19,937,394,240	96,219,655,177	829,437,390,000	165,115,900,000	1,540,083,544,827	439,408,057,812	1,623,717,739,062	0.059258856
51,227,051,531	104,218,245,467	930,550,856,000	377,545,536,695	1,602,242,344,993	368,488,105,881	1,833,008,806,063	0.05685638
95,390,213,196	22,079,642,619	520,287,726,000	78,045,160,000	1,057,783,917,697	463,614,742,613	973,134,191,592	0.022689206
71,163,166,888	49,061,109,820	561,376,933,000	74,131,060,000	990,876,680,841	334,233,119,083	1,021,746,104,685	0.048016929
73,724,537,985	42,843,410,496	557,402,625,000	23,790,340,000	964,153,853,642	210,013,463,224	968,071,107,940	0.044256471
43,190,688,873	109,762,617,128	623,839,463,000	171,193,406,043	1,102,973,684,231	222,327,614,406	993,747,907,222	0.110453181
73,084,266,950	36,918,137,000	680,713,525,000	67,063,390,000	1,186,180,345,699	314,962,154,726	1,136,166,129,950	0.032493608
12,512,708,213	62,418,322,201	680,713,525,000	67,063,390,000	1,161,250,218,885	238,864,441,196	1,126,466,513,212	0.055410721

LAMPIRAN 6

Hasil *Output SPSS 25*

Hasil Deskriptif Pendapatan Asli Daerah

Descriptive Statistics

	N	Minimum	Maximum	Mean	Std. Deviation
PAD	60	2,22	25,66	7,4039	5,08548
Valid N (listwise)	60				

Hasil Deskriptif Dana Alokasi Umum

Descriptive Statistics

	N	Minimum	Maximum	Mean	Std. Deviation
DAU	60	6,44	59,85	45,3213	11,29704
Valid N (listwise)	60				

Hasil Deskriptif Dana Alokasi Khusus

Descriptive Statistics

	N	Minimum	Maximum	Mean	Std. Deviation
DAK	60	,10	21,39	7,7239	5,30960
Valid N (listwise)	60				

Hasil Deskriptif Belanja Modal

Descriptive Statistics

	N	Minimum	Maximum	Mean	Std. Deviation
BM	60	16,89	45,52	30,3399	6,73307
Valid N (listwise)	60				

Hasil Deskriptif Tingkat Kemandirian Keuangan Daerah

Descriptive Statistics

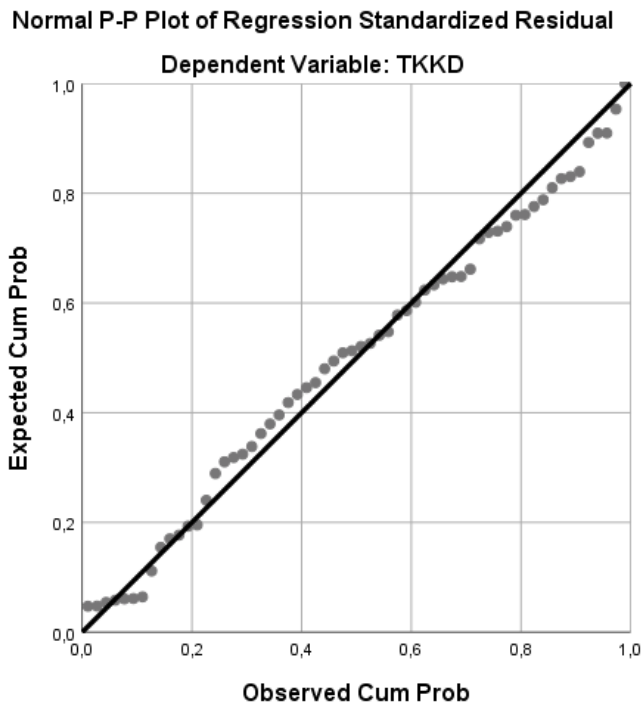
	N	Minimum	Maximum	Mean	Std. Deviation
TKKD	60	2,27	36,65	8,7420	7,23341
Valid N (listwise)	60				

Uji Normalitas *One-Sample Kolmogorov Smirnov*

		Unstandardized Residual
N		60
Normal Parameters ^{a,b}	Mean	,0000000
	Std. Deviation	,73682976
Most Extreme Differences	Absolute	,069
	Positive	,069
	Negative	-,054
Test Statistic		,069
Asymp. Sig. (2-tailed)		,200 ^{c,d}

- a. Test distribution is Normal.
- b. Calculated from data.
- c. Lilliefors Significance Correction.
- d. This is a lower bound of the true significance.

Uji Normalitas P-Plot



Uji Multikolinearitas

Coefficients^a

Model		Unstandardized Coefficients		Standardized Coefficients	t	Sig.	Collinearity Statistics	
		B	Std. Error	Beta			Tolerance	VIF
1	(Constant)	-3,702	,851		-4,348	,000		
	PAD	1,439	,023	1,012	62,139	,000	,712	1,405
	DAU	,021	,009	,033	2,291	,026	,910	1,099
	DAK	,020	,020	,014	,974	,334	,862	1,160
	BM	,022	,017	,021	1,295	,201	,728	1,374

a. Dependent Variable: TKKD

Uji Heterokedasdisitas

Coefficients^a

Model		Unstandardized Coefficients		Standardized Coefficients	t	Sig.
		B	Std. Error	Beta		
1	(Constant)	-1,837	6,759		-,272	,787
	LnPAD	,830	,692	,183	1,199	,236
	LnDAU	-,195	,889	-,034	-,219	,828
	LnDAK	,600	,388	,241	1,545	,128
	LnBM	-,635	1,485	-,063	-,428	,670

a. Dependent Variable: LnU2

Uji Autokorelasi

Model Summary^b

Model	R	R Square	Adjusted R Square	Std. Error of the Estimate	Durbin-Watson
1	,995 ^a	,990	,989	,76315	1,541

a. Predictors: (Constant), BM, DAU, DAK, PAD

b. Dependent Variable: TKKD

Uji Regresi Linear Berganda

Coefficients^a

Model		Unstandardized Coefficients		Standardized Coefficients	t	Sig.
		B	Std. Error	Beta		
1	(Constant)	-3,702	,851		-4,348	,000
	PAD	1,439	,023	1,012	62,139	,000
	DAU	,021	,009	,033	2,291	,026
	DAK	,020	,020	,014	,974	,334
	BM	,022	,017	,021	1,295	,201

a. Dependent Variable: TKKD

Uji t (Parsial)

Coefficients^a

Model		Unstandardized Coefficients		Standardized Coefficients	t	Sig.
		B	Std. Error	Beta		
1	(Constant)	-3,702	,851		-4,348	,000
	PAD	1,439	,023	1,012	62,139	,000
	DAU	,021	,009	,033	2,291	,026
	DAK	,020	,020	,014	,974	,334
	BM	,022	,017	,021	1,295	,201

a. Dependent Variable: TKKD

Uji F (Simultan)

ANOVA^a

Model		Sum of Squares	df	Mean Square	F	Sig.
1	Regression	3054,979	4	763,745	1311,368	,000 ^p
	Residual	32,032	55	,582		
	Total	3087,011	59			

a. Dependent Variable: TKKD

b. Predictors: (Constant), BM, DAU, DAK, PAD

Uji Koefisien Determinasi (*AdjustedR²*)

Model Summary

Model	R	R Square	Adjusted R Square	Std. Error of the Estimate
1	,995 ^a	,990	,989	,76315

a. Predictors: (Constant), BM, DAU, DAK, PAD

LAMPIRAN 7

Variabel X₁ Pendapatan Asli Daerah (PAD)

Kabupaten/Kota	2013	2014	2015	2016
Kota Palembang	22,25	25,06	25,65	25,02
Kab. Lahat	6,36	8,16	11,43	10,71
Kab. Musi Banyuasin	3,67	5,50	8,93	6,40
Kab. Musi Rawas	4,97	10,52	7,44	5,98
Kab. Muara Enim	6,78	7,71	9,00	7,36
Kab. OKI	4,87	9,22	6,66	5,50
Kab. OKU	4,56	7,32	9,54	7,34
Kab. Prabumulih	6,54	7,32	8,84	9,16
Kota Pagaralam	4,73	4,97	7,14	6,27
Kota Lubuk Linggau	5,52	5,45	8,11	8,57
Kab. Banyuasin	4,89	5,83	5,59	5,34
Kab. Ogan Ilir	2,21	4,58	3,99	8,82
Kab. Ogan Timur	3,14	5,14	4,95	4,55
Kab. OKU Selatan	2,79	3,73	4,09	3,14
Kab. Empat Lawang	3,96	4,17	3,72	2,78
Maximum				25,65
Minimum				2,21
Average				7,40

LAMPIRAN 8

Variabel X₂ Dana Alokasi Umum (DAU)

Kabupaten/Kota	2013	2014	2015	2016
Kota Palembang	44,81	41,09	42,15	41,37
Kab. Lahat	46,08	40,09	37,56	40,78
Kab. Musi Banyuasin	14,71	13,10	6,44	12,30
Kab. Musi Rawas	41,94	36,84	43,98	39,68
Kab. Muara Enim	36,77	33,01	30,82	32,85
Kab. OKI	59,85	59,03	58,00	53,05
Kab. OKU	52,84	52,48	54,94	53,27
Kab. Prabumulih	45,10	43,77	49,80	44,02
Kota Pagaralam	50,76	42,65	47,02	47,93
Kota Lubuk Linggau	50,12	45,12	50,55	50,56
Kab. Banyuasin	46,43	44,96	48,22	47,69
Kab. Ogan Ilir	52,26	52,40	51,91	50,18
Kabupaten/Kota	2013	2014	2015	2016
Kab. Ogan Timur	58,02	56,14	53,42	49,95
Kab. OKU Selatan	56,03	57,35	56,12	51,77
Kab. Empat Lawang	50,42	46,18	50,33	52,00
Maximum				59,85
Minimum				6,44
Average				45,32

LAMPIRAN 9

Variabel X₃ Dana Alokasi Khusus (DAK)

Kabupaten/Kota	2013	2014	2015	2016
Kota Palembang	2,66	1,69	2,86	12,39
Kab. Lahat	5,37	5,39	3,59	6,18
Kab. Musi Banyuasin	2,07	0,76	0,09	11,78
Kab. Musi Rawas	6,46	7,25	8,79	21,01
Kab. Muara Enim	2,52	3,31	2,20	10,24
Kab. OKI	7,85	5,63	8,34	14,94
Kab. OKU	2,13	0,85	1,04	11,29
Kab. Prabumulih	3,94	3,71	5,05	16,76
Kota Pagaralam	5,17	4,41	7,54	16,03
Kota Lubuk Linggau	4,15	4,79	6,51	19,26
Kab. Banyuasin	8,84	6,12	9,60	19,34

Lanjutan Lampiran 9

Kabupaten/Kota	2013	2014	2015	2016
Kab. Ogan Ilir	7,84	6,92	2,21	13,77
Kab. Ogan Timur	5,71	5,53	8,28	21,39
Kab. OKU Selatan	7,74	6,78	8,08	16,04
Kab. Empat Lawang	8,82	8,04	9,98	16,12
Maximum				21,39
Minimum				0,09
Average				7,72

LAMPIRAN 10

Variabel X₄ Belanja Modal (BM)

Kabupaten/Kota	2013	2014	2015	2016
Kota Palembang	25,72	22,00	21,92	19,82
Kab. Lahat	28,70	26,61	30,21	24,18
Kab. Musi Banyuasin	39,75	39,15	21,50	24,98
Kab. Musi Rawas	38,80	33,92	31,83	28,32
Kab. Muara Enim	41,47	35,55	31,44	30,53
Kab. OKI	34,41	29,83	27,16	28,34
Kab. OKU	33,35	28,18	20,58	16,89
Kab. Prabumulih	37,40	37,88	32,16	25,61
Kota Pagaralam	27,13	37,58	34,80	30,92
Kota Lubuk Linggau	34,59	32,90	26,28	25,36
Kab. Banyuasin	33,66	34,12	28,53	22,99
Kab. Ogan Ilir	43,82	33,73	21,78	20,15
Kab. Ogan Timur	26,55	20,56	17,91	24,98
Kab. OKU Selatan	31,06	36,00	35,39	36,78
Kab. Empat Lawang	38,49	45,52	39,65	30,66
Maximum				45,52
Minimum				16,89
Average				30,33

LAMPIRAN 11

Variabel Y Tingkat Kemandirian Keuangan Daerah (TKKD)

Kabupaten/Kota	2013	2014	2015	2016
Kota Palembang	28,62	35,04	34,68	36,64
Kab. Lahat	7,14	8,89	13,07	12,04
Kab. Musi Banyuasin	3,84	5,82	9,82	6,84
Kab. Musi Rawas	5,33	11,94	8,05	6,36
Kab. Muara Enim	7,27	8,59	10,41	8,79
Kab. OKI	5,64	11,22	8,60	6,81
Kab. OKU	5,71	8,68	11,01	8,24
Kab. Prabumulih	7,62	8,56	9,71	10,16
Kota Pagaralam	5,09	6,30	7,77	6,69
Kota Lubuk Linggau	5,85	5,78	8,83	9,38
Kab. Banyuasin	5,53	6,99	5,92	5,68
Kab. Ogan Ilir	2,26	4,80	4,42	11,04
Kab. Ogan Timur	3,24	5,54	5,58	5,47
Kab. OKU Selatan	3,01	3,98	4,61	3,78
Kab. Empat Lawang	4,12	4,36	4,04	3,02
Maximum				36,64
Minimum				2,26
Average				8,73