

Lampiran

**DATA PAJAK DAERAH, RETRIBUSI DAERAH, DAN BELANJA MODAL
KAB/KOTA DI SUMATERA SELATAN TAHUN 2011-2016**

Kabupaten/Kota	Pajak Daerah					
	2011	2012	2013	2014	2015	2016
Lahat	15.729	20.095	18.201	25.758	31.038	34.141
Musi Banyuasin	20.157	18.395	23.802	39.268	64.500	77.869
Musi Rawas	8.496	13.934	13.172	13.015	39.031	39.031
Muara Enim	23.366	28.611	20.304	34.349	40.689	50.260
Ogan Komering Ilir	13.210	13.590	14.674	16.907	72.459	47.905
Ogan Komering Ulu	16.422	15.631	14.643	21.550	24.784	20.075
Palembang	207.746	333.105	316.113	388.859	472.003	491.867
Pagar Alam	4.120	6.151	2.263	6.787	4.737	5.078
Banyuasin	10.445	25.772	10.342	24.370	34.359	41.595
Ogan Ilir	6.440	15.636	39.119	71.865	16.494	99.794
Oku Timur			7.216	11.686		

	9.818	10.566			14.767	14.837
Oku Selatan	2.533	3.649	3.105	3.790	4.281	7.511
Empat Lawang	6.093	8.426	6.425	8.322	8.322	10.752
Prabumulih	9.799	11.781	9.441	17.005	17.010	22.045
Lubuk Linggau	12.127	13.188	10.930	21.377	23.064	28.106

Kabupaten/Kota	Retribusi Daerah					
	2011	2012	2013	2014	2015	2016
Lahat	17.644	23.598	23.956	25.308	9.280	6.000
Musi Banyuasin	1.615	2.506	1.939	3.459	9.805	9.190
Musi Rawas	2.748	3.408	6.392	9.639	3.304	3.344
Muara Enim	8.917	12.512	12.855	13.306	9.161	11.607
Ogan Komering Ilir	12.627	20.493	17.932	6.163	6.163	9.149
Ogan Komering Ulu	11.637	13.608	3.678	9.253	9.860	3.043
Palembang	80.007	106.871	99.706	157.003	117.642	106.312

Pagar Alam	10.826	1.846	2.691	2.638	2.256	2.171
Banyuasin	6.130	24.075	20.550	29.929	9.335	9.786
Ogan Ilir	2.635	5.960	7.776	7.115	7.160	16.073
Oku Timur	14.768	17.631	19.013	11.133	9.756	7.845
Oku Selatan	964	1.846	1.714	8.944	10.074	6.149
Empat Lawang	4.548	2.993	503	1.003	1.483	3.803
Prabumulih	2.201	3.311	3.556	4.880	5.850	9.051
Lubuk Linggau	4.576	4.122	5.779	6.897	5.277	6.766

Kabupaten/Kota	Belanja Modal					
	2011	2012	2013	2014	2015	2016
Lahat	204.185	240.108	226.725	255.315	270.088	433.995
Musi Banyuasin	885.871	1.045.782	1.242.614	1.497.263	639.258	730.532
Musi Rawas	330.267	447.716	588.981	458.834	446.461	501.812
Muara Enim		555.453	473.779	649.156	510.984	

	338.355					699.688
Ogan Komering Ilir	366.925	381.294	500.874	441.154	467.194	734.777
Ogan Komering Ulu	186.489	221.203	348.604	309.511	250.582	232.888
Palembang	358.929	397.764	532.626	668.034	606.555	623.976
Pagar Alam	145.611	181.619	164.911	202.494	212.874	315.572
Banyuasin	231.157	337.733	366.740	542.989	359.949	362.731
Ogan Ilir	117.671	320.696	410.547	475.242	351.274	212.841
Oku Timur	194.553	165.289	235.271	252.320	211.508	309.170
Oku Selatan	248.219	268.263	278.239	315.134	357.165	398.477
Empat Lawang	160.882	177.210	251.425	289.706	342.383	219.648
Prabumulih	128.066	188.788	191.573	255.722	282.464	294.584
Lubuk Linggau	177.574	162.347	172.037	390.058	266.742	230.845

Sumber: djpk.depkeu.go.id

Hasil Output SPSS Versi 24

Descriptive

Descriptive Statistics

	N	Minimum	Maximum	Mean	Std. Deviation
LNPAJAK	90	7,72	13,11	9,8516	1,10994
LNRETRIBUSI	90	6,22	11,96	8,9224	1,09220
LNBMODAL	90	11,68	14,22	12,7031	,51040
Valid N (listwise)	90				

Regression

Correlations

		LOGBMODAL	LOGPAJAK	LOGRETRIBUSI
Pearson Correlation	LOGBMODAL	1,000	,531	,203
	LOGPAJAK	,531	1,000	,689
	LOGRETRIBUSI	,203	,689	1,000
Sig. (1-tailed)	LOGBMODAL	.	,000	,028
	LOGPAJAK	,000	.	,000
	LOGRETRIBUSI	,028	,000	.
N	LOGBMODAL	90	90	90
	LOGPAJAK	90	90	90
	LOGRETRIBUSI	90	90	90

Variables Entered/Removed^a

Model	Variables Entered	Variables Removed	Method
1	LOGRETRIBUSI , LOGPAJAK ^b		. Enter

a. Dependent Variable: LOGBMODAL

b. All requested variables entered.

Model Summary^b

Model	R	Adjusted R Square	Std. Error of the Estimate	R Square Change	Change Statistics			Sig. F Change	Durbin-Watson
					F Change	df1	df2		
1	,577 ^a	,333	,42160	,333	21,718	2	87	,000	1,450

a. Predictors: (Constant), LOGRETRIBUSI, LOGPAJAK

b. Dependent Variable: LOGBMODAL

ANOVA^a

Model		Sum of Squares	df	Mean Square	F	Sig.
1	Regression	7,721	2	3,860	21,718	,000 ^b
	Residual	15,464	87	,178		
	Total	23,185	89			

a. Dependent Variable: LOGBMODAL

b. Predictors: (Constant), LOGRETRIBUSI, LOGPAJAK

Coefficients^a

Model		Unstandardized Coefficients		Standardized Coefficients	T	Sig.	Correlations			Collinearity Statistics	
		B	Std. Error	Beta			Zero-order	Partial	Part	Tolerance	VIF
1	(Constant)	10,622	,419		25,362	,000					
	LOGPAJAK	,343	,056	,745	6,170	,000	,531	,552	,540	,526	1,902
	LOGRETRIBUSI	-,145	,056	-,310	-2,570	,012	,203	-,266	-,225	,526	1,902

a. Dependent Variable: LOGBMODAL

Collinearity Diagnostics^a

Model	Dimension	Eigenvalue	Condition Index	Variance Proportions		
				(Constant)	LOGPAJAK	LOGRETRIBUSI
1	1	2,988	1,000	,00	,00	,00
	2	,008	19,654	,94	,06	,28
	3	,004	26,937	,06	,94	,72

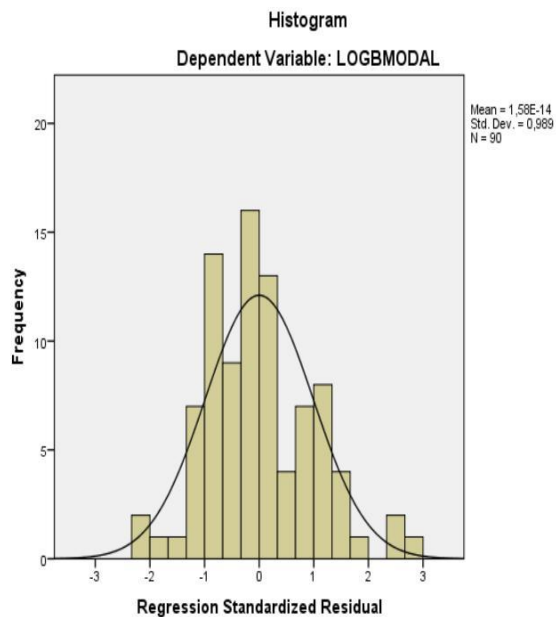
a. Dependent Variable: LOGBMODAL

Residuals Statistics^a

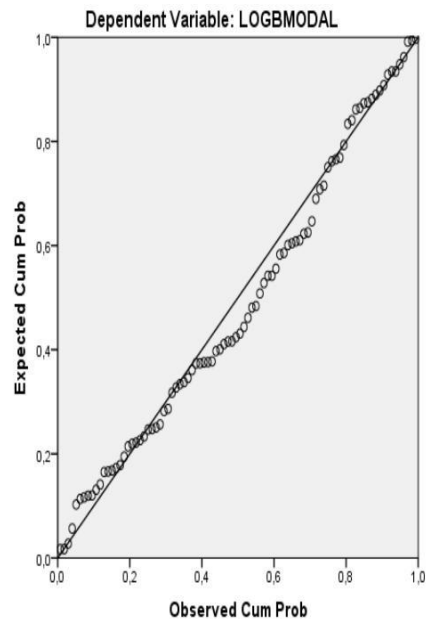
	Minimum	Maximum	Mean	Std. Deviation	N
Predicted Value	12,1229	13,4336	12,7031	,29453	90
Std. Predicted Value	-1,970	2,480	,000	1,000	90
Standard Error of Predicted Value	,045	,141	,073	,025	90
Adjusted Predicted Value	12,0891	13,4448	12,7023	,29701	90
Residual	-,89386	1,15496	,00000	,41684	90
Std. Residual	-2,120	2,739	,000	,989	90
Stud. Residual	-2,159	2,803	,001	1,006	90
Deleted Residual	-,92851	1,20892	,00080	,43137	90
Stud. Deleted Residual	-2,207	2,922	,004	1,019	90
Mahal. Distance	,020	8,981	1,978	2,156	90
Cook's Distance	,000	,122	,012	,022	90
Centered Leverage Value	,000	,101	,022	,024	90

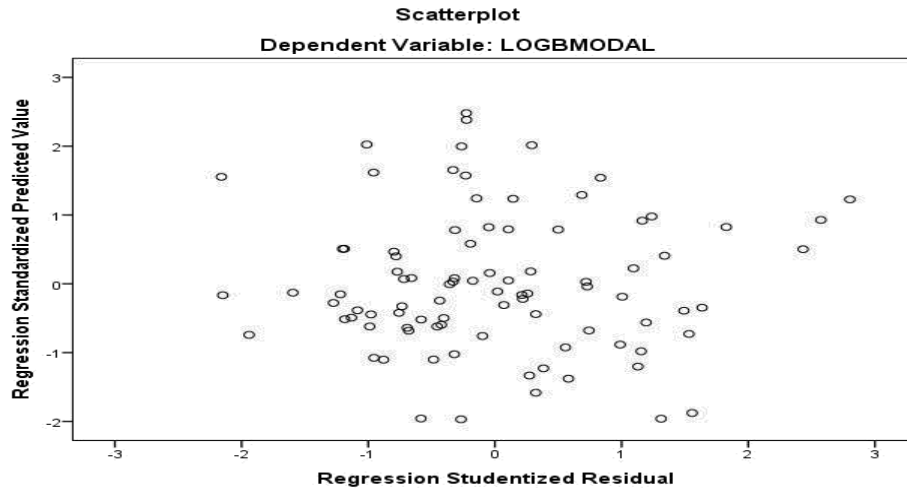
a. Dependent Variable: LOGBMODAL

Charts



Normal P-P Plot of Regression Standardized Residual





NPar Tests

One-Sample Kolmogorov-Smirnov Test

		LOGPAJAK	LOGRETRIBUSI	LOGBMODAL
N		90	90	90
Normal Parameters ^{a,b}	Mean	9,8516	8,9224	12,7031
	Std. Deviation	1,10994	1,09220	,51040
Most Extreme Differences	Absolute	,114	,082	,067
	Positive	,114	,082	,067
	Negative	-,053	-,052	-,047
Test Statistic		,114	,082	,067
Asymp. Sig. (2-tailed)		,006 ^c	,178 ^c	,200 ^{c,d}

a. Test distribution is Normal.

b. Calculated from data.

c. Lilliefors Significance Correction.

d. This is a lower bound of the true significance.