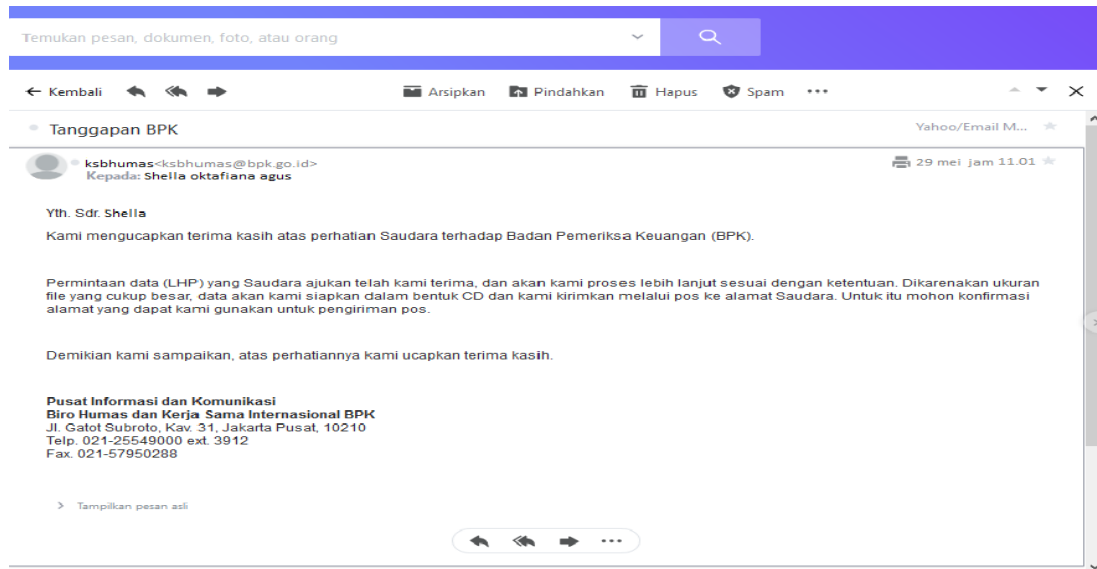


Lampiran 6

E-mail Balasan dari Badan Pemeriksa Keuangan Republik Indonesia (BPK RI)



Lampiran 7: Tabel Durbin Watson

n	k=1		k=2		k=3		k=4		k=5	
	dL	dU	dL	dU	dL	dU	dL	dU	dL	dU
6	0.6102	1.4002								
7	0.6996	1.3564	0.4672	1.8964						
8	0.7629	1.3324	0.5591	1.7771	0.3674	2.2866				
9	0.8243	1.3199	0.6291	1.6993	0.4548	2.1282	0.2957	2.5881		
10	0.8791	1.3197	0.6972	1.6413	0.5253	2.0163	0.3760	2.4137	0.2427	2.8217
11	0.9273	1.3241	0.7580	1.6044	0.5948	1.9280	0.4441	2.2833	0.3155	2.6446
12	0.9708	1.3314	0.8122	1.5794	0.6577	1.8640	0.5120	2.1766	0.3796	2.5061
13	1.0097	1.3404	0.8612	1.5621	0.7147	1.8159	0.5745	2.0943	0.4445	2.3897
14	1.0450	1.3503	0.9054	1.5507	0.7667	1.7788	0.6321	2.0296	0.5052	2.2959
15	1.0770	1.3605	0.9455	1.5432	0.8140	1.7501	0.6852	1.9774	0.5620	2.2198
16	1.1062	1.3709	0.9820	1.5386	0.8572	1.7277	0.7340	1.9351	0.6150	2.1567
17	1.1330	1.3812	1.0154	1.5361	0.8968	1.7101	0.7790	1.9005	0.6641	2.1041
18	1.1576	1.3913	1.0461	1.5353	0.9331	1.6961	0.8204	1.8719	0.7098	2.0600
19	1.1804	1.4012	1.0743	1.5355	0.9666	1.6851	0.8588	1.8482	0.7523	2.0226
20	1.2015	1.4107	1.1004	1.5367	0.9976	1.6763	0.8943	1.8283	0.7918	1.9908
21	1.2212	1.4200	1.1246	1.5385	1.0262	1.6694	0.9272	1.8116	0.8286	1.9635
22	1.2395	1.4289	1.1471	1.5408	1.0529	1.6640	0.9578	1.7974	0.8629	1.9400
23	1.2567	1.4375	1.1682	1.5435	1.0778	1.6597	0.9864	1.7855	0.8949	1.9196
24	1.2728	1.4458	1.1878	1.5464	1.1010	1.6565	1.0131	1.7753	0.9249	1.9018
25	1.2879	1.4537	1.2063	1.5495	1.1228	1.6540	1.0381	1.7666	0.9530	1.8863
26	1.3022	1.4614	1.2236	1.5528	1.1432	1.6523	1.0616	1.7591	0.9794	1.8727
27	1.3157	1.4688	1.2399	1.5562	1.1624	1.6510	1.0836	1.7527	1.0042	1.8608
28	1.3284	1.4759	1.2553	1.5596	1.1805	1.6503	1.1044	1.7473	1.0276	1.8502
29	1.3405	1.4828	1.2699	1.5631	1.1976	1.6499	1.1241	1.7426	1.0497	1.8409
30	1.3520	1.4894	1.2837	1.5666	1.2138	1.6498	1.1426	1.7386	1.0706	1.8326
31	1.3630	1.4957	1.2969	1.5701	1.2292	1.6500	1.1602	1.7352	1.0904	1.8252
32	1.3734	1.5019	1.3093	1.5736	1.2437	1.6505	1.1769	1.7323	1.1092	1.8187
33	1.3834	1.5078	1.3212	1.5770	1.2576	1.6511	1.1927	1.7298	1.1270	1.8128
34	1.3929	1.5136	1.3325	1.5805	1.2707	1.6519	1.2078	1.7277	1.1439	1.8076
35	1.4019	1.5191	1.3433	1.5838	1.2833	1.6528	1.2221	1.7259	1.1601	1.8029
36	1.4107	1.5245	1.3537	1.5872	1.2953	1.6539	1.2358	1.7245	1.1755	1.7987
37	1.4190	1.5297	1.3635	1.5904	1.3068	1.6550	1.2489	1.7233	1.1901	1.7950
38	1.4270	1.5348	1.3730	1.5937	1.3177	1.6563	1.2614	1.7223	1.2042	1.7916
39	1.4347	1.5396	1.3821	1.5969	1.3283	1.6575	1.2734	1.7215	1.2176	1.7886
40	1.4421	1.5444	1.3908	1.6000	1.3384	1.6589	1.2848	1.7209	1.2305	1.7859
41	1.4493	1.5490	1.3992	1.6031	1.3480	1.6603	1.2958	1.7205	1.2428	1.7835
42	1.4562	1.5534	1.4073	1.6061	1.3573	1.6617	1.3064	1.7202	1.2546	1.7814
43	1.4628	1.5577	1.4151	1.6091	1.3663	1.6632	1.3166	1.7200	1.2660	1.7794
44	1.4692	1.5619	1.4226	1.6120	1.3749	1.6647	1.3263	1.7200	1.2769	1.7777
45	1.4754	1.5660	1.4298	1.6148	1.3832	1.6662	1.3357	1.7200	1.2874	1.7762

Lampiran 8: Tabel t

df	Pr	0.25 0.50	0.10 0.20	0.05 0.10	0.025 0.050	0.01 0.02	0.005 0.010	0.001 0.002
1		1.00000	3.07768	6.31375	12.70620	31.82052	63.65674	318.30884
2		0.81650	1.88562	2.91999	4.30265	6.96456	9.92484	22.32712
3		0.76489	1.63774	2.35336	3.18245	4.54070	5.84091	10.21453
4		0.74070	1.53321	2.13185	2.77645	3.74695	4.60409	7.17318
5		0.72669	1.47588	2.01505	2.57058	3.36493	4.03214	5.89343
6		0.71756	1.43976	1.94318	2.44691	3.14267	3.70743	5.20763
7		0.71114	1.41492	1.89458	2.36462	2.99795	3.49948	4.78529
8		0.70639	1.39682	1.85955	2.30600	2.89646	3.35539	4.50079
9		0.70272	1.38303	1.83311	2.26216	2.82144	3.24984	4.29681
10		0.69981	1.37218	1.81246	2.22814	2.76377	3.16927	4.14370
11		0.69745	1.36343	1.79588	2.20099	2.71808	3.10581	4.02470
12		0.69548	1.35622	1.78229	2.17881	2.68100	3.05454	3.92963
13		0.69383	1.35017	1.77093	2.16037	2.65031	3.01228	3.85198
14		0.69242	1.34503	1.76131	2.14479	2.62449	2.97684	3.78739
15		0.69120	1.34061	1.75305	2.13145	2.60248	2.94671	3.73283
16		0.69013	1.33676	1.74588	2.11991	2.58349	2.92078	3.68615
17		0.68920	1.33338	1.73961	2.10982	2.56693	2.89823	3.64577
18		0.68836	1.33039	1.73406	2.10092	2.55238	2.87844	3.61048
19		0.68762	1.32773	1.72913	2.09302	2.53948	2.86093	3.57940
20		0.68695	1.32534	1.72472	2.08596	2.52798	2.84534	3.55181
21		0.68635	1.32319	1.72074	2.07961	2.51765	2.83136	3.52715
22		0.68581	1.32124	1.71714	2.07387	2.50832	2.81876	3.50499
23		0.68531	1.31946	1.71387	2.06866	2.49987	2.80734	3.48496
24		0.68485	1.31784	1.71088	2.06390	2.49216	2.79694	3.46678
25		0.68443	1.31635	1.70814	2.05954	2.48511	2.78744	3.45019
26		0.68404	1.31497	1.70562	2.05553	2.47863	2.77871	3.43500
27		0.68368	1.31370	1.70329	2.05183	2.47266	2.77068	3.42103
28		0.68335	1.31253	1.70113	2.04841	2.46714	2.76326	3.40816
29		0.68304	1.31143	1.69913	2.04523	2.46202	2.75639	3.39624
30		0.68276	1.31042	1.69726	2.04227	2.45726	2.75000	3.38518
31		0.68249	1.30946	1.69552	2.03951	2.45282	2.74404	3.37490
32		0.68223	1.30857	1.69389	2.03693	2.44868	2.73848	3.36531
33		0.68200	1.30774	1.69236	2.03452	2.44479	2.73328	3.35634
34		0.68177	1.30695	1.69092	2.03224	2.44115	2.72839	3.34793
35		0.68156	1.30621	1.68957	2.03011	2.43772	2.72381	3.34005
36		0.68137	1.30551	1.68830	2.02809	2.43449	2.71948	3.33262
37		0.68118	1.30485	1.68709	2.02619	2.43145	2.71541	3.32563
38		0.68100	1.30423	1.68595	2.02439	2.42857	2.71156	3.31903
39		0.68083	1.30364	1.68488	2.02269	2.42584	2.70791	3.31279
40		0.68067	1.30308	1.68385	2.02108	2.42326	2.70446	3.30688

Lampiran 9: Tabel F

Titik Persentase Distribusi F untuk Probabilita = 0,05

df untuk penyebut (N2)	df untuk pembilang (N1)														
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	161	199	216	225	230	234	237	239	241	242	243	244	245	245	246
2	18.51	19.00	19.16	19.25	19.30	19.33	19.35	19.37	19.38	19.40	19.40	19.41	19.42	19.42	19.43
3	10.13	9.55	9.28	9.12	9.01	8.94	8.89	8.85	8.81	8.79	8.76	8.74	8.73	8.71	8.70
4	7.71	6.94	6.59	6.39	6.26	6.16	6.09	6.04	6.00	5.96	5.94	5.91	5.89	5.87	5.86
5	6.61	5.79	5.41	5.19	5.05	4.95	4.88	4.82	4.77	4.74	4.70	4.68	4.66	4.64	4.62
6	5.99	5.14	4.76	4.53	4.39	4.28	4.21	4.15	4.10	4.06	4.03	4.00	3.98	3.96	3.94
7	5.59	4.74	4.35	4.12	3.97	3.87	3.79	3.73	3.68	3.64	3.60	3.57	3.55	3.53	3.51
8	5.32	4.46	4.07	3.84	3.69	3.58	3.50	3.44	3.39	3.35	3.31	3.28	3.26	3.24	3.22
9	5.12	4.26	3.86	3.63	3.48	3.37	3.29	3.23	3.18	3.14	3.10	3.07	3.05	3.03	3.01
10	4.96	4.10	3.71	3.48	3.33	3.22	3.14	3.07	3.02	2.98	2.94	2.91	2.89	2.86	2.85
11	4.84	3.98	3.59	3.36	3.20	3.09	3.01	2.95	2.90	2.85	2.82	2.79	2.76	2.74	2.72
12	4.75	3.89	3.49	3.26	3.11	3.00	2.91	2.85	2.80	2.75	2.72	2.69	2.66	2.64	2.62
13	4.67	3.81	3.41	3.18	3.03	2.92	2.83	2.77	2.71	2.67	2.63	2.60	2.58	2.55	2.53
14	4.60	3.74	3.34	3.11	2.96	2.85	2.76	2.70	2.65	2.60	2.57	2.53	2.51	2.48	2.46
15	4.54	3.68	3.29	3.06	2.90	2.79	2.71	2.64	2.59	2.54	2.51	2.48	2.45	2.42	2.40
16	4.49	3.63	3.24	3.01	2.85	2.74	2.66	2.59	2.54	2.49	2.46	2.42	2.40	2.37	2.35
17	4.45	3.59	3.20	2.96	2.81	2.70	2.61	2.55	2.49	2.45	2.41	2.38	2.35	2.33	2.31
18	4.41	3.55	3.16	2.93	2.77	2.66	2.58	2.51	2.46	2.41	2.37	2.34	2.31	2.29	2.27
19	4.38	3.52	3.13	2.90	2.74	2.63	2.54	2.48	2.42	2.38	2.34	2.31	2.28	2.26	2.23
20	4.35	3.49	3.10	2.87	2.71	2.60	2.51	2.45	2.39	2.35	2.31	2.28	2.25	2.22	2.20
21	4.32	3.47	3.07	2.84	2.68	2.57	2.49	2.42	2.37	2.32	2.28	2.25	2.22	2.20	2.18
22	4.30	3.44	3.05	2.82	2.66	2.55	2.46	2.40	2.34	2.30	2.26	2.23	2.20	2.17	2.15
23	4.28	3.42	3.03	2.80	2.64	2.53	2.44	2.37	2.32	2.27	2.24	2.20	2.18	2.15	2.13
24	4.26	3.40	3.01	2.78	2.62	2.51	2.42	2.36	2.30	2.25	2.22	2.18	2.15	2.13	2.11
25	4.24	3.39	2.99	2.76	2.60	2.49	2.40	2.34	2.28	2.24	2.20	2.16	2.14	2.11	2.09
26	4.23	3.37	2.98	2.74	2.59	2.47	2.39	2.32	2.27	2.22	2.18	2.15	2.12	2.09	2.07
27	4.21	3.35	2.96	2.73	2.57	2.46	2.37	2.31	2.25	2.20	2.17	2.13	2.10	2.08	2.06
28	4.20	3.34	2.95	2.71	2.56	2.45	2.36	2.29	2.24	2.19	2.15	2.12	2.09	2.06	2.04
29	4.18	3.33	2.93	2.70	2.55	2.43	2.35	2.28	2.22	2.18	2.14	2.10	2.08	2.05	2.03
30	4.17	3.32	2.92	2.69	2.53	2.42	2.33	2.27	2.21	2.16	2.13	2.09	2.06	2.04	2.01
31	4.16	3.30	2.91	2.68	2.52	2.41	2.32	2.25	2.20	2.15	2.11	2.08	2.05	2.03	2.00
32	4.15	3.29	2.90	2.67	2.51	2.40	2.31	2.24	2.19	2.14	2.10	2.07	2.04	2.01	1.99
33	4.14	3.28	2.89	2.66	2.50	2.39	2.30	2.23	2.18	2.13	2.09	2.06	2.03	2.00	1.98
34	4.13	3.28	2.88	2.65	2.49	2.38	2.29	2.23	2.17	2.12	2.08	2.05	2.02	1.99	1.97
35	4.12	3.27	2.87	2.64	2.49	2.37	2.29	2.22	2.16	2.11	2.07	2.04	2.01	1.99	1.96
36	4.11	3.26	2.87	2.63	2.48	2.36	2.28	2.21	2.15	2.11	2.07	2.03	2.00	1.98	1.95
37	4.11	3.25	2.86	2.63	2.47	2.36	2.27	2.20	2.14	2.10	2.06	2.02	2.00	1.97	1.95
38	4.10	3.24	2.85	2.62	2.46	2.35	2.26	2.19	2.14	2.09	2.05	2.02	1.99	1.96	1.94

39	4.09	3.24	2.85	2.61	2.46	2.34	2.26	2.19	2.13	2.08	2.04	2.01	1.98	1.95	1.93
40	4.08	3.23	2.84	2.61	2.45	2.34	2.25	2.18	2.12	2.08	2.04	2.00	1.97	1.95	1.92
41	4.08	3.23	2.83	2.60	2.44	2.33	2.24	2.17	2.12	2.07	2.03	2.00	1.97	1.94	1.92

Lampiran 10**Data Pendapatan Asli Daerah, Dana Alokasi Umum dan Sisa Lebih Pembiayaan Anggaran Tahun 2014-2017**

Nama Kab/Kota	Tahun	PAD	DAU	SILPA
Banyuasin	2014	Rp 98,610,900,914	Rp 824,218,824,000	Rp 185,414,415,359
Banyuasin	2015	Rp 95,634,810,558	Rp 829,437,390,000	Rp 80,495,351,059
Banyuasin	2016	Rp 121,235,723,749	Rp 930,550,856,000	Rp 61,303,417,038
Banyuasin	2017	Rp 110,159,232,967	Rp 923,771,804,000	Rp 81,912,340,338
Empat Lawang	2014	Rp 20,212,000,000	Rp 360,871,981,000	Rp 79,736,048,973
Empat Lawang	2015	Rp 42,446,880,467	Rp 366,775,204,000	Rp 38,804,275,917
Empat Lawang	2016	Rp 33,820,586,630	Rp 416,952,841,000	Rp 955,215,371
Empat Lawang	2017	Rp 76,023,472,066	Rp 415,913,762,000	Rp 11,592,143,133
Lahat	2014	Rp 97,002,133,084	Rp 615,240,306,000	Rp 13,203,456,121
Lahat	2015	Rp 174,075,123,940	Rp 622,781,695,000	Rp 139,284,938,459
Lahat	2016	Rp 183,268,777,760	Rp 703,887,513,000	Rp 85,961,552,570
Lahat	2017	Rp	Rp	Rp

		347,902,439,036	694,390,958,000	3,086,536,858
Muara Enim	2014	Rp 138,348,636,341	Rp 593,564,398,000	Rp 196,512,698,777
Muara Enim	2015	Rp 182,898,761,175	Rp 610,384,296,000	Rp 137,406,239,415
Muara Enim	2016	Rp 165,236,124,689	Rp 673,162,366,000	Rp 41,377,049,925
Muara Enim	2017	Rp 280,607,694,873	Rp 661,337,068,000	Rp 24,044,052,831
Musi Banyuasin	2014	Rp187,662,566,249	Rp 411,869,675,000	Rp 499,787,644,395
Musi Banyuasin	2015	Rp 209,791,395,154	Rp 131,033,381,000	Rp 79,756,662,705
Musi Banyuasin	2016	Rp 194,791,249,316	Rp 324,837,504,000	Rp 30,384,829,018
Musi Banyuasin	2017	Rp 226,673,797,781	Rp 344,295,499,000	Rp 29,352,553,179
Musi Rawas	2014	Rp 89,122,763,089	Rp 420,562,346,000	Rp 188,503,560,588
Musi Rawas	2015	Rp 100,326,360,821	Rp 578,786,099,000	Rp 58,379,101,514
Musi Rawas	2016	Rp 112,917,086,662	Rp 641,789,648,000	Rp 9,848,993,887
Musi Rawas	2017	Rp 180,386,653,955	Rp 619,472,884,800	Rp 4,939,580,276
Ogan Ilir	2014	Rp 105,487,043,344	Rp 561,376,933,000	Rp 61,570,576,128
Ogan Ilir	2015	Rp 166,206,746,958	Rp 557,402,625,000	Rp 19,017,640,977

Ogan Ilir	2016	Rp 370,255,859,937	Rp 623,839,463,000	Rp 35,812,927,196
Ogan Ilir	2017	Rp 313,085,888,492	Rp 619,873,617,000	Rp 23,529,808,937
OKI	2014	Rp 83,571,552,557	Rp 931,158,869,000	Rp 3,909,118,364
OKI	2015	Rp 146,989,528,207	Rp 958,999,224,000	Rp 70,035,041,954
OKI	2016	Rp 116,025,484,970	Rp 1,049,995,034,000	Rp 90,360,076
OKI	2017	Rp 457,476,909,208	Rp 1,042,870,844,000	Rp 79,711,818
OKU	2014	Rp 80,956,100,728	Rp 568,771,201,000	Rp 74,759,445,160
OKU	2015	Rp 106,821,471,992	Rp 568,562,532,000	Rp 1,088,448,327
OKU	2016	Rp 82,097,982,845	Rp 635,551,932,000	Rp 56,834,751,746
OKU	2017	Rp 150,283,269,983	Rp 636,827,081,000	Rp 88,621,549,980
OKU Selatan	2014	Rp 30,515,756,758	Rp 512,126,270,000	Rp 135,159,095,155
OKU Selatan	2015	Rp 41,115,000,000	Rp 523,633,902,000	Rp 155,557,110,807
OKU Selatan	2016	Rp 42,703,243,718	Rp 588,216,178,000	Rp 64,053,318,663
OKU Selatan	2017	Rp 91,736,765,483	Rp 585,269,591,000	Rp 6,964,616,813
OKU Timur	2014	Rp 47,937,800,000	Rp 680,713,525,000	Rp 72,411,165

OKU Timur	2015	Rp 53,257,963,600	Rp 693,714,985,000	Rp 38,324,131,642
OKU Timur	2016	Rp 62,105,381,200	Rp 760,211,691,000	Rp 1,517,843,630
OKU Timur	2017	Rp 73,655,580,600	Rp 755,658,062,000	Rp 2,189,123,616
Lubuk Linggau	2014	Rp 65,298,884,658	Rp 414,757,867,000	Rp 16,381,996,111
Lubuk Linggau	2015	Rp 67,868,663,208	Rp 415,549,771,000	Rp 21,266,243,856
Lubuk Linggau	2016	Rp 115,046,209,966	Rp 446,789,308,000	Rp 3,808,790,125
Lubuk Linggau	2017	Rp 146,720,756,033	Rp 448,143,527,000	Rp 2,760,570,089
Pagar Alam	2014	Rp 34,819,316,000	Rp 354,727,430,000	Rp 31,600,212,260
Pagar Alam	2015	Rp 51,451,474,672	Rp 351,582,212,000	Rp 49,773,669,256
Pagar Alam	2016	Rp 51,004,156,672	Rp 390,188,364,000	Rp 11,871,924,969
Pagar Alam	2017	Rp 66,284,677,782	Rp 387,411,982,000	Rp 8,770,262,576
Palembang	2014	Rp 753,849,902,820	Rp 1,203,662,453,000	Rp 100,321,800,014
Palembang	2015	Rp 749,544,182,021	Rp 1,210,604,984,000	Rp 142,596,193,790
Palembang	2016	Rp 840,572,306,099	Rp 1,292,124,896,000	Rp 92,711,394,789
Palembang	2017	Rp 1,099,308,967,841	Rp 1,292,124,896,000	Rp 61,345,608,682

Prabumulih	2014	Rp 62,141,620,000	Rp 383,313,715,000	Rp 127,644,537,966
Prabumulih	2015	Rp 91,280,000,000	Rp 406,701,018,000	Rp 78,162,784,927
Prabumulih	2016	Rp 97,008,666,626	Rp 414,173,572,000	Rp 1,548,326,075
Prabumulih	2017	Rp 129,212,029,250	Rp 415,881,796,000	Rp 4,797,350,658

Lampiran 11

Data Belanja Sektor Pendidikan, Kesehatan, Infrastruktur, Hibah dan Bantuan Sosial Tahun 2014-2017						
Nama Kab/Kota	Tahun	Belanja Pendidikan	Belanja Kesehatan	Belanja Infrastruktur	Belanja Hibah	Belanja Bantuan Sosial
Banyuasin	2014	Rp 618,848,949,828	Rp 141,580,238,293	Rp 307,327,384,258	Rp 88,489,184,147	Rp 11,916,150,000
Banyuasin	2015	Rp 185,636,818,805	Rp 622,367,887,334	Rp 251,446,990,000	Rp 105,650,104,350	Rp 8,260,485,000
Banyuasin	2016	Rp 580,092,497,085	Rp 223,013,126,909	Rp 357,542,864,797	Rp 152,630,543,046	Rp 1,751,000,000
Banyuasin	2017	Rp 672,752,204,225	Rp 202,763,101,528	Rp 130,354,948,075	Rp 51,838,126,238	Rp 269,800,000
Empat Lawang	2014	Rp 180,222,492,370	Rp 91,300,947,805	Rp 202,185,242,522	Rp 4,265,735,030	Rp 985,000,000
Empat Lawang	2015	Rp 101,968,519,210	Rp 206,791,397,344	Rp 218,340,628,150	Rp 300,000,000	Rp 2,801,030,000
Empat Lawang	2016	Rp 191,151,021,195	Rp 57,354,980,225	Rp 170,377,325,272	Rp 7,029,535,000	Rp 730,000,000
Empat Lawang	2017	Rp 157,323,145,630	Rp 77,855,913,280	Rp 171,112,769,653	Rp 26,437,235,000	Rp 730,000,000
Lahat	2014	Rp 527,714,193,336	Rp 141,346,640,118	Rp 171,196,486,022	Rp 50,599,326,500	Rp 6,277,280,000
Lahat	2015	Rp 165,569,660,293	Rp 514,801,445,292	Rp 189,974,977,000	Rp 49,617,017,154	Rp 1,548,200,000
Lahat	2016	Rp 540,259,431,532	Rp 185,910,210,065	Rp 263,021,103,625	Rp 40,383,519,750	Rp 1,000,000,000
Lahat	2017	Rp	Rp	Rp	Rp	Rp

		391,218,925,404	225,690,150,648	312,166,444,503	58,156,396,225	1,500,000,000
Muara Enim	2014	Rp 558,881,450,333	Rp 190,015,179,468	Rp 451,912,209,326	Rp 35,040,301,300	Rp 5,620,000,000
Muara Enim	2015	Rp 474,896,687,825	Rp 566,936,700,168	Rp 376,660,391,685	Rp 34,374,633,000	Rp 150,000,000
Muara Enim	2016	Rp 567,151,545,840	Rp 294,065,700,905	Rp 368,604,805,447	Rp 25,230,137,500	Rp -
Muara Enim	2017	Rp 500,718,874,307	Rp 340,261,497,596	Rp 248,503,600,210	Rp 56,215,501,500	Rp -
Musi Banyuasin	2014	Rp 691,956,569,076	Rp 288,209,233,150	Rp 1,017,839,874,000	Rp 69,438,358,050	Rp 4,162,960,000
Musi Banyuasin	2015	Rp 325,464,000,326	Rp 656,614,522,680	Rp 548,718,622,465	Rp 18,706,100,000	Rp 6,007,000,000
Musi Banyuasin	2016	Rp 676,727,328,656	Rp 324,177,327,174	Rp 497,037,530,811	Rp 94,284,052,720	Rp 1,242,000,000
Musi Banyuasin	2017	Rp 613,426,368,000	Rp 344,313,907,800	Rp 672,266,258,600	Rp 31,954,525,000	Rp 318,000,000
Musi Rawas	2014	Rp 246,521,016,192	Rp 110,520,166,176	Rp 393,618,201,615	Rp 12,025,000,000	Rp 32,945,600,000
Musi Rawas	2015	Rp 144,378,356,445	Rp 362,893,053,709	Rp 399,224,559,526	Rp 51,322,398,000	Rp -
Musi Rawas	2016	Rp 42,871,201,318	Rp 23,280,469,698	Rp 88,326,364,332	Rp 6,563,938,000	Rp -
Musi Rawas	2017	Rp 395,562,695,885	Rp 189,941,141,000	Rp 326,351,620,187	Rp 9,681,910,000	Rp -
Ogan Ilir	2014	Rp 415,357,559,428	Rp 84,992,713,739	Rp 402,243,855,113	Rp 10,947,456,200	Rp 22,240,777,870
Ogan Ilir	2015	Rp 87,911,106,127	Rp 447,228,770,106	Rp 295,737,398,144	Rp 2,054,077,870	Rp 91,653,028,000

Ogan Ilir	2016	Rp 248,065,546,669	Rp 45,028,496,225	Rp 34,415,886,876	Rp 28,945,617,850	Rp 1,276,007,773
Ogan Ilir	2017	Rp 452,302,994,164	Rp 142,798,546,565	Rp 438,512,610,630	Rp 15,606,228,600	Rp 1,354,077,870
OKI	2014	Rp 552,619,324,939	Rp 130,359,169,982	Rp 349,121,019,816	Rp 16,347,500,000	Rp 5,385,200,000
OKI	2015	Rp 172,028,428,389	Rp 629,007,401,686	Rp 352,661,210,389	Rp 76,600,513,800	Rp 2,112,200,000
OKI	2016	Rp 574,072,518,346	Rp 244,023,080,899	Rp 403,974,808,308	Rp 13,542,490,500	Rp 1,537,200,000
OKI	2017	Rp 701,650,464,110	Rp 254,840,964,059	Rp 450,176,512,777	Rp 57,568,137,848	Rp -
OKU	2014	Rp 339,411,896,637	Rp 121,726,074,446	Rp 274,768,942,005	Rp 11,313,581,700	Rp 610,000,000
OKU	2015	Rp 174,459,863,713	Rp 392,628,995,140	Rp 223,609,008,556	Rp 47,308,237,590	Rp -
OKU	2016	Rp 332,836,844,242	Rp 157,677,140,903	Rp 166,883,238,282	Rp 25,229,320,752	Rp -
OKU	2017	Rp 319,346,468,375	Rp 142,981,435,684	Rp 217,788,532,375	Rp 36,518,310,100	Rp -
OKU Selatan	2014	Rp 260,198,420,630	Rp 75,891,063,890	Rp 266,469,738,557	Rp 17,735,589,000	Rp 1,061,200,000
OKU Selatan	2015	Rp 89,928,798,578	Rp 270,773,272,500	Rp 318,871,434,866	Rp 52,124,156,852	Rp 754,000,000
OKU Selatan	2016	Rp 231,655,403,191	Rp 74,536,211,965	Rp 363,259,761,775	Rp 19,679,610,000	Rp 600,000,000
OKU Selatan	2017	Rp 229,933,921,655	Rp 125,334,833,500	Rp 246,334,714,095	Rp 44,482,175,000	Rp 800,000,000
OKU Timur	2014	Rp 477,692,097,570	Rp 121,068,403,066	Rp 199,770,593,930	Rp 35,238,192,720	Rp 3,008,807,000

OKU Timur	2015	Rp 147,909,950,841	Rp 491,256,997,233	Rp 219,884,229,386	Rp 76,751,158,640	Rp 3,127,957,000
OKU Timur	2016	Rp 404,503,736,454	Rp 225,037,006,355	Rp 281,659,580,044	Rp 21,694,365,110	Rp 3,452,586,350
OKU Timur	2017	Rp 447,711,043,610	Rp 239,393,300,221	Rp 268,709,007,937	Rp 25,161,873,250	Rp 2,701,855,000
Lubuk Linggau	2014	Rp 236,762,238,412	Rp 83,701,701,668	Rp 309,295,480,671	Rp 27,995,777,000	Rp 2,644,126,610
Lubuk Linggau	2015	Rp 84,451,692,722	Rp 249,642,622,537	Rp 220,526,341,016	Rp 45,705,883,805	Rp 773,439,000
Lubuk Linggau	2016	Rp 224,187,132,677	Rp 97,576,436,020	Rp 167,810,449,753	Rp 15,772,275,162	Rp 1,000,000,000
Lubuk Linggau	2017	Rp 198,736,930,804	Rp 156,758,569,917	Rp 141,551,497,461	Rp 32,920,985,000	Rp 7,035,686,000
Pagar Alam	2014	Rp 138,984,880,900	Rp 75,932,751,450	Rp 134,102,718,850	Rp 12,805,998,070	Rp 3,842,645,000
Pagar Alam	2015	Rp 86,857,915,761	Rp 133,134,621,011	Rp 138,633,510,100	Rp 15,662,085,511	Rp 145,000,000
Pagar Alam	2016	Rp 8,091,189,934	Rp 5,653,638,548	Rp 9,871,522,311	Rp 7,427,500,000	Rp 147,450,000
Pagar Alam	2017	Rp 111,962,406,884	Rp 94,792,006,086	Rp 213,841,270,149	Rp 30,399,945,696	Rp 782,507,480
Palembang	2014	Rp 1,307,234,345,300	Rp 213,676,077,854	Rp 571,096,162,868	Rp 11,960,395,000	Rp 8,597,000,010
Palembang	2015	Rp 337,505,259,847	Rp 1,464,014,170,736	Rp 496,072,934,064	Rp 6,496,500,000	Rp 1,373,800,000
Palembang	2016	Rp 1,208,113,384,126	Rp 366,567,923,008	Rp 568,049,087,257	Rp 14,774,000,000	Rp 1,000,000,000
Palembang	2017	Rp 1,192,628,383,075	Rp 421,115,947,581	Rp 563,264,292,648	Rp 88,158,931,900	Rp 1,000,000,000

Prabumulih	2014	Rp 216,093,698,221	Rp 92,245,810,890	Rp 204,190,330,391	Rp 8,079,246,000	Rp 316,250,000
Prabumulih	2015	Rp 114,398,776,740	Rp 234,616,193,612	Rp 228,269,147,770	Rp 7,933,060,000	Rp -
Prabumulih	2016	Rp 189,843,288,500	Rp 123,060,809,526	Rp 214,119,637,570	Rp 24,691,755,850	Rp 150,000,000
Prabumulih	2017	Rp 167,289,038,853	Rp 142,915,306,850	Rp 200,007,346,042	Rp 53,846,564,920	Rp 180,000,000

Lampiran 12

Perhitungan Spread Pendapatan Asli Daerah, Dana Alokasi Umum dan Sisa Lebih Pembiayaan Anggaran Tahun 2014-2017

Nama Kab/Kota	Tahun	PAD	DAU	SILPA
Banyuasin	2014	Rp 98,610,900,914	Rp 824,218,824,000	Rp 185,414,415,359
Banyuasin	2015	-Rp 2,976,090,356	Rp 5,218,566,000	Rp (104,919,064,300)
Banyuasin	2016	Rp 124,211,814,105	Rp 925,332,290,000	Rp 166,222,481,338
Banyuasin	2017	-Rp 14,052,581,138	-Rp 1,560,486,000	Rp (84,310,141,000)
Empat Lawang	2014	Rp 20,212,000,000	Rp 360,871,981,000	Rp 79,736,048,973
Empat Lawang	2015	Rp 22,234,880,467	Rp 5,903,223,000	Rp 759,302,086
Empat Lawang	2016	Rp 11,585,706,163	Rp 411,049,618,000	Rp 60,544,114,952
Empat Lawang	2017	Rp 64,437,765,903	Rp 4,864,144,000	Rp 21,368,225,386
Lahat	2014	Rp 97,002,133,084	Rp 615,240,306,000	Rp 13,203,456,121
Lahat	2015	Rp 77,072,990,856	Rp 7,541,389,000	Rp 67,291,894,938
Lahat	2016	Rp 106,195,786,904	Rp 696,346,124,000	Rp (5,988,477,900)
Lahat	2017	Rp 241,706,652,132	-Rp 1,955,166,000	Rp 87,900,818,238

Muara Enim	2014	Rp 138,348,636,341	Rp 593,564,398,000	Rp 196,512,698,777
Muara Enim	2015	Rp 44,550,124,834	Rp 16,819,898,000	Rp (116,017,347,718)
Muara Enim	2016	Rp 120,685,999,855	Rp 656,342,468,000	Rp 177,320,764,756
Muara Enim	2017	Rp 159,921,695,018	Rp 4,994,600,000	Rp (95,408,424,418)
Musi Banyuasin	2014	Rp 187,662,566,249	Rp 411,869,675,000	Rp 499,787,644,395
Musi Banyuasin	2015	Rp 22,128,828,905	-Rp 280,836,294,000	Rp (419,292,293,336)
Musi Banyuasin	2016	Rp 172,662,420,411	Rp 605,673,798,000	Rp 480,595,710,374
Musi Banyuasin	2017	Rp 54,011,377,370	-Rp 261,378,299,000	Rp (398,683,370,036)
Musi Rawas	2014	Rp 89,122,763,089	Rp 420,562,346,000	Rp 188,503,560,588
Musi Rawas	2015	Rp 11,203,597,732	Rp 158,223,753,000	Rp (108,008,209,529)
Musi Rawas	2016	Rp 101,713,488,930	Rp 483,565,895,000	Rp 169,311,626,567
Musi Rawas	2017	Rp 78,673,165,025	Rp 135,906,989,800	Rp (87,399,286,229)
Ogan Ilir	2014	Rp 105,487,043,344	Rp 561,376,933,000	Rp 61,570,576,128
Ogan Ilir	2015	Rp 60,719,703,614	-Rp 3,974,308,000	Rp 18,924,774,931
Ogan Ilir	2016	Rp 309,536,156,323	Rp 627,813,771,000	Rp 42,378,642,107
Ogan Ilir	2017	Rp 3,549,732,169	-Rp 7,940,154,000	Rp 39,533,698,231

OKI	2014	Rp 83,571,552,557	Rp 931,158,869,000	Rp 3,909,118,364
OKI	2015	Rp 63,417,975,650	Rp 27,840,355,000	Rp 76,586,232,695
OKI	2016	Rp 52,607,509,320	Rp 1,022,154,679,000	Rp (15,282,815,657)
OKI	2017	Rp 404,869,399,888	Rp 20,716,165,000	Rp 97,195,155,995
OKU	2014	Rp 80,956,100,728	Rp 568,771,201,000	Rp 74,759,445,160
OKU	2015	Rp 25,865,371,264	-Rp 208,669,000	Rp 5,735,905,899
OKU	2016	Rp 56,232,611,581	Rp 635,760,601,000	Rp 55,567,511,139
OKU	2017	Rp 94,050,658,402	Rp 1,066,480,000	Rp 26,344,829,199
OKU Selatan	2014	Rp 30,515,756,758	Rp 512,126,270,000	Rp 135,159,095,155
OKU Selatan	2015	Rp 10,599,243,242	Rp 11,507,632,000	Rp (54,663,744,096)
OKU Selatan	2016	Rp 32,104,000,476	Rp 576,708,546,000	Rp 115,967,161,134
OKU Selatan	2017	Rp 59,632,765,007	Rp 8,561,045,000	Rp (34,054,820,796)
OKU Timur	2014	Rp 47,937,800,000	Rp 680,713,525,000	Rp 72,411,165
OKU Timur	2015	Rp 5,320,163,600	Rp 13,001,460,000	Rp 80,422,939,894
OKU Timur	2016	Rp 56,785,217,600	Rp 747,210,231,000	Rp (19,119,522,856)
OKU Timur	2017	Rp 16,870,363,000	Rp 8,447,831,000	Rp 101,031,863,194

Lubuk Linggau	2014	Rp 65,298,884,658	Rp 414,757,867,000	Rp 16,381,996,111
Lubuk Linggau	2015	Rp 2,569,778,550	Rp 791,904,000	Rp 64,113,354,948
Lubuk Linggau	2016	Rp 112,476,431,416	Rp 445,997,404,000	Rp (2,809,937,910)
Lubuk Linggau	2017	Rp 34,244,324,617	Rp 2,146,123,000	Rp 84,722,278,248
Pagar Alam	2014	Rp 34,819,316,000	Rp 354,727,430,000	Rp 31,600,212,260
Pagar Alam	2015	Rp 16,632,158,672	-Rp 3,145,218,000	Rp 48,895,138,799
Pagar Alam	2016	Rp 34,371,998,000	Rp 393,333,582,000	Rp 12,408,278,239
Pagar Alam	2017	Rp 31,912,679,782	-Rp 5,921,600,000	Rp 69,504,062,099
Palembang	2014	Rp 753,849,902,820	Rp 1,203,662,453,000	Rp 100,321,800,014
Palembang	2015	-Rp 4,305,720,799	Rp 6,942,531,000	Rp (19,826,448,955)
Palembang	2016	Rp 844,878,026,898	Rp 1,285,182,365,000	Rp 81,129,865,993
Palembang	2017	Rp 254,430,940,943	Rp 6,942,531,000	Rp 782,474,345
Prabumulih	2014	Rp 62,141,620,000	Rp 383,313,715,000	Rp 127,644,537,966
Prabumulih	2015	Rp 29,138,380,000	Rp 23,387,303,000	Rp (47,149,186,907)
Prabumulih	2016	Rp 67,870,286,626	Rp 390,786,269,000	Rp 108,452,603,945
Prabumulih	2017	Rp 61,341,742,624	Rp 25,095,527,000	Rp (26,540,263,607)

Lampiran 13

Perhitungan Spread Belanja Sektor Pendidikan, Kesehatan, Infrastruktur, Hibah, Bantuan Sosial dan Oportunistik Penyusun Anggaran Tahun 2014-2017							
Nama Kab/Kota	Tahun	Belanja Pendidikan	Belanja Kesehatan	Belanja Infrastruktur	Belanja Hibah	Belanja Bantuan Sosial	OPA
Banyuasin	2014	Rp 618,848,949,828	Rp 141,580,238,293	Rp 307,327,384,258	Rp 88,489,184,147	Rp 11,916,150,000	
Banyuasin	2015	-Rp 433,212,131,023	Rp 480,787,649,041	-Rp 55,880,394,258	Rp 17,160,920,203	-Rp 3,655,665,000	Rp 5,200,378,963
Banyuasin	2016	Rp 1,013,304,628,108	-Rp 257,774,522,132	Rp 413,423,259,055	Rp 135,469,622,843	Rp 5,406,665,000	Rp 1,309,829,652,874
Banyuasin	2017	-Rp 340,552,423,883	Rp 460,537,623,660	-Rp 283,068,310,980	-Rp 83,631,496,605	-Rp 5,136,865,000	-Rp 251,851,472,808
Empat Lawang	2014	Rp 180,222,492,370	Rp 91,300,947,805	Rp 202,185,242,522	Rp 4,265,735,030	Rp 985,000,000	
Empat Lawang	2015	-Rp 78,253,973,160	Rp 115,490,449,539	Rp 16,155,385,628	-Rp 3,965,735,030	Rp 1,816,030,000	Rp 51,242,156,977
Empat Lawang	2016	Rp 269,404,994,355	-Rp 58,135,469,314	Rp 154,221,939,644	Rp 10,995,270,030	-Rp 1,086,030,000	Rp 375,400,704,715
Empat Lawang	2017	-Rp 112,081,848,725	Rp 135,991,382,594	Rp 16,890,830,009	Rp 15,441,964,970	Rp 1,816,030,000	Rp 58,058,358,848
Lahat	2014	Rp 527,714,193,336	Rp 141,346,640,118	Rp 171,196,486,022	Rp 50,599,326,500	Rp 6,277,280,000	
Lahat	2015	-Rp 362,144,533,043	Rp 373,454,805,174	Rp 18,778,490,978	-Rp 982,309,346	-Rp 4,729,080,000	Rp 1,288,925,871,381
Lahat	2016	Rp 902,403,964,575	-Rp 187,544,595,109	Rp 244,242,612,647	Rp 41,365,829,096	Rp 5,729,080,000	Rp 1,006,196,891,209
Lahat	2017	-Rp 511,185,039,171	Rp 413,234,745,757	Rp 67,923,831,856	Rp 16,790,567,129	-Rp 4,229,080,000	-Rp 17,464,974,429

Muara Enim	2014	Rp 558,881,450,333	Rp 190,015,179,468	Rp 451,912,209,326	Rp 35,040,301,300	Rp 5,620,000,000	
Muara Enim	2015	-Rp 83,984,762,508	Rp 376,921,520,700	-Rp 75,251,817,641	-Rp 665,668,300	-Rp 5,470,000,000	Rp 211,549,272,251
Muara Enim	2016	Rp 651,136,308,348	-Rp 82,855,819,794	Rp 443,856,623,088	Rp 25,895,805,800	Rp 5,470,000,000	Rp 1,043,502,917,4 41
Muara Enim	2017	-Rp 150,417,434,041	Rp 423,117,317,391	-Rp 195,353,022,878	Rp 30,319,695,700	-Rp 5,470,000,000	Rp 102,196,556,172
Musi Banyuasin	2014	Rp 691,956,569,076	Rp 288,209,233,150	Rp 1,017,839,874,00 0	Rp 69,438,358,050	Rp 4,162,960,000	
Musi Banyuasin	2015	-Rp 366,492,568,750	Rp 368,405,289,530	-Rp 469,121,251,535	-Rp 50,732,258,050	Rp 1,844,040,000	-Rp 516,096,748,805
Musi Banyuasin	2016	Rp 1,043,219,897,4 06	-Rp 44,227,962,356	Rp 966,158,782,346	Rp 145,016,310,770	-Rp 602,040,000	Rp 2,109,564,988,1 66
Musi Banyuasin	2017	-Rp 429,793,529,406	Rp 388,541,870,156	-Rp 293,892,523,746	-Rp 113,061,785,770	Rp 920,040,000	-Rp 447,285,928,766
Musi Rawas	2014	Rp 246,521,016,192	Rp 110,520,166,176	Rp 393,618,201,615	Rp 12,025,000,000	Rp 32,945,600,000	
Musi Rawas	2015	-Rp 102,142,659,747	Rp 252,372,887,533	Rp 5,606,357,911	Rp 39,297,398,000	-Rp 32,945,600,000	Rp 162,188,383,697
Musi Rawas	2016	Rp 145,013,861,065	-Rp 229,092,417,835	Rp 82,720,006,421	-Rp 32,733,460,000	Rp 32,945,600,000	-Rp 1,146,410,349
Musi Rawas	2017	Rp 250,548,834,820	Rp 419,033,558,835	Rp 243,631,613,766	Rp 42,415,370,000	-Rp 32,945,600,000	Rp 922,683,777,421
Ogan Ilir	2014	Rp 415,357,559,428	Rp 84,992,713,739	Rp 402,243,855,113	Rp 10,947,456,200	Rp 22,240,777,870	
Ogan Ilir	2015	-Rp 327,446,453,301	Rp 362,236,056,367	-Rp 106,506,456,969	-Rp 8,893,378,330	Rp 69,412,250,130	-Rp 11,197,982,103
Ogan Ilir	2016	Rp 575,511,999,970	-Rp 317,207,560,142	Rp 140,922,343,845	Rp 37,838,996,180	-Rp 68,136,242,357	Rp 368,929,537,496
Ogan Ilir	2017	-Rp 123,209,005,806	Rp 460,006,106,707	Rp 297,590,266,785	-Rp 22,232,767,580	Rp 69,490,320,227	Rp 681,644,920,333

OKI	2014	Rp 552,619,324,939	Rp 130,359,169,982	Rp 349,121,019,816	Rp 16,347,500,000	Rp 5,385,200,000	
OKI	2015	-Rp 380,590,896,550	Rp 498,648,231,704	Rp 3,540,190,573	Rp 60,253,013,800	-Rp 3,273,000,000	Rp 178,577,539,527
OKI	2016	Rp 954,663,414,896	-Rp 254,625,150,805	Rp 400,434,617,735	-Rp 46,710,523,300	Rp 4,810,200,000	Rp 1,058,572,558,526
OKI	2017	-Rp 253,012,950,786	Rp 509,466,114,864	Rp 49,741,895,042	Rp 104,278,661,148	-Rp 4,810,200,000	Rp 405,663,520,268
OKU	2014	Rp 339,411,896,637	Rp 121,726,074,446	Rp 274,768,942,005	Rp 11,313,581,700	Rp 610,000,000	
OKU	2015	-Rp 164,952,032,924	Rp 270,902,920,694	-Rp 51,159,933,449	Rp 35,994,655,890	-Rp 610,000,000	Rp 90,175,610,211
OKU	2016	Rp 497,788,877,166	-Rp 113,225,779,791	Rp 218,043,171,731	-Rp 10,765,335,138	Rp 610,000,000	Rp 592,450,933,968
OKU	2017	-Rp 178,442,408,791	Rp 256,207,215,475	-Rp 254,639,356	Rp 47,283,645,238	-Rp 610,000,000	Rp 124,183,812,566
OKU Selatan	2014	Rp 260,198,420,630	Rp 75,891,063,890	Rp 266,469,738,557	Rp 17,735,589,000	Rp 1,061,200,000	
OKU Selatan	2015	-Rp 170,269,622,053	Rp 194,882,208,610	Rp 52,401,696,309	Rp 34,388,567,852	-Rp 307,200,000	Rp 111,095,650,718
OKU Selatan	2016	Rp 401,925,025,244	-Rp 120,345,996,645	Rp 310,858,065,466	-Rp 14,708,957,852	Rp 907,200,000	Rp 578,635,336,213
OKU Selatan	2017	-Rp 171,991,103,589	Rp 245,680,830,145	-Rp 64,523,351,371	Rp 59,191,132,852	-Rp 107,200,000	Rp 68,250,308,037
OKU Timur	2014	Rp 477,692,097,570	Rp 121,068,403,066	Rp 199,770,593,930	Rp 35,238,192,720	Rp 3,008,807,000	
OKU Timur	2015	-Rp 329,782,146,729	Rp 370,188,594,167	Rp 20,113,635,456	Rp 41,512,965,920	Rp 119,150,000	Rp 102,152,198,814
OKU Timur	2016	Rp 734,285,883,183	-Rp 145,151,587,812	Rp 261,545,944,588	-Rp 19,818,600,810	Rp 3,333,436,350	Rp 834,195,075,499
OKU Timur	2017	-Rp 286,574,839,573	Rp 384,544,888,033	Rp 7,163,063,349	Rp 44,980,474,060	-Rp 631,581,350	Rp 149,482,004,519
Lubuk Linggau	2014	Rp 236,762,238,412	Rp 83,701,701,668	Rp 309,295,480,671	Rp 27,995,777,000	Rp 2,644,126,610	

Lubuk Linggau	2015	-Rp 152,310,545,690	Rp 165,940,920,869	-Rp 88,769,139,655	Rp 17,710,106,805	-Rp 1,870,687,610	-Rp 59,299,345,281
Lubuk Linggau	2016	Rp 376,497,678,367	-Rp 68,364,484,849	Rp 256,579,589,408	-Rp 1,937,831,643	Rp 2,870,687,610	Rp 565,645,638,893
Lubuk Linggau	2017	-Rp 177,760,747,562	Rp 225,123,054,766	-Rp 115,028,091,947	Rp 34,858,816,643	Rp 4,164,998,390	-Rp 28,641,969,710
Pagar Alam	2014	Rp 138,984,880,900	Rp 75,932,751,450	Rp 134,102,718,850	Rp 12,805,998,070	Rp 3,842,645,000	
Pagar Alam	2015	-Rp 52,126,965,139	Rp 57,201,869,561	Rp 4,530,791,250	Rp 2,856,087,441	-Rp 3,697,645,000	Rp 8,764,138,113
Pagar Alam	2016	Rp 60,218,155,073	-Rp 51,548,231,013	Rp 5,340,731,061	Rp 4,571,412,559	Rp 3,845,095,000	Rp 22,427,162,680
Pagar Alam	2017	Rp 51,744,251,811	Rp 146,340,237,099	Rp 208,500,539,088	Rp 25,828,533,137	-Rp 3,062,587,520	Rp 429,350,973,615
Palembang	2014	Rp 1,307,234,345,300	Rp 213,676,077,854	Rp 571,096,162,868	Rp 11,960,395,000	Rp 8,597,000,010	
Palembang	2015	-Rp 969,729,085,453	Rp 1,250,338,092,882	-Rp 75,023,228,804	-Rp 5,463,895,000	-Rp 7,223,200,010	Rp 192,898,683,616
Palembang	2016	Rp 2,177,842,469,579	-Rp 883,770,169,874	Rp 643,072,316,061	Rp 20,237,895,000	Rp 8,223,200,010	Rp 1,965,605,710,776
Palembang	2017	-Rp 985,214,086,503	Rp 1,304,886,117,455	-Rp 79,808,023,413	Rp 67,921,036,900	-Rp 7,223,200,010	Rp 300,561,844,429
Prabumulih	2014	Rp 216,093,698,221	Rp 92,245,810,890	Rp 204,190,330,391	Rp 8,079,246,000	Rp 316,250,000	
Prabumulih	2015	-Rp 101,694,921,481	Rp 142,370,382,722	Rp 24,078,817,379	-Rp 146,186,000	-Rp 316,250,000	Rp 64,291,842,620
Prabumulih	2016	Rp 291,538,209,981	-Rp 19,309,573,196	Rp 190,040,820,191	Rp 24,837,941,850	Rp 466,250,000	Rp 487,573,648,826
Prabumulih	2017	-Rp 124,249,171,128	Rp 162,224,880,046	Rp 9,966,525,851	Rp 29,008,623,070	-Rp 286,250,000	Rp 76,664,607,839

Lampiran 14

Perhitungan Spread Anggaran Pendapatan Asli Daerah, Dana Alokasi Umum, Sisa Lebih Pembiayaan Anggaran dan Akumulasi Belanja pada Kabupaten/Kota di Provinsi Sumatera Selatan Tahun 2014-2017					
Nama Kab/Kota	Tahun	PAD (X1)	DAU (X2)	SILPA (X3)	OPA (Y)
Banyuasin	2015	-Rp 2,976,090,356	Rp 5,218,566,000	-Rp 104,919,064,300	Rp 5,200,378,963
Banyuasin	2016	Rp 124,211,814,105	Rp 925,332,290,000	Rp 166,222,481,338	Rp 1,309,829,652,874
Banyuasin	2017	-Rp 14,052,581,138	-Rp 1,560,486,000	-Rp 84,310,141,000	-Rp 251,851,472,808
Empat Lawang	2015	Rp 22,234,880,467	Rp 5,903,223,000	Rp 759,302,086	Rp 51,242,156,977
Empat Lawang	2016	Rp 11,585,706,163	Rp 411,049,618,000	Rp 60,544,114,952	Rp 375,400,704,715
Empat Lawang	2017	Rp 64,437,765,903	Rp 4,864,144,000	Rp 21,368,225,386	Rp 58,058,358,848
Lahat	2015	Rp 77,072,990,856	Rp 7,541,389,000	Rp 67,291,894,938	Rp 1,288,925,871,381
Lahat	2016	Rp 106,195,786,904	Rp 696,346,124,000	-Rp 5,988,477,900	Rp 1,006,196,891,209
Lahat	2017	Rp 241,706,652,132	-Rp 1,955,166,000	Rp 87,900,818,238	-Rp 17,464,974,429
Muara Enim	2015	Rp 44,550,124,834	Rp 16,819,898,000	-Rp 116,017,347,718	Rp 211,549,272,251
Muara Enim	2016	Rp 120,685,999,855	Rp 656,342,468,000	Rp 177,320,764,756	Rp 1,043,502,917,441
Muara Enim	2017	Rp	Rp	-Rp	Rp

		159,921,695,018	4,994,600,000	95,408,424,418	102,196,556,172
Musi Banyuasin	2015	Rp 22,128,828,905	-Rp 280,836,294,000	-Rp 419,292,293,336	-Rp 516,096,748,805
Musi Banyuasin	2016	Rp 172,662,420,411	Rp 605,673,798,000	Rp 480,595,710,374	Rp 2,109,564,988,166
Musi Banyuasin	2017	Rp 54,011,377,370	-Rp 261,378,299,000	-Rp 398,683,370,036	-Rp 447,285,928,766
Musi Rawas	2015	Rp 11,203,597,732	Rp 158,223,753,000	-Rp 108,008,209,529	Rp 162,188,383,697
Musi Rawas	2016	Rp 101,713,488,930	Rp 483,565,895,000	Rp 169,311,626,567	-Rp 1,146,410,349
Musi Rawas	2017	Rp 78,673,165,025	Rp 135,906,989,800	-Rp 87,399,286,229	Rp 922,683,777,421
Ogan Ilir	2015	Rp 60,719,703,614	-Rp 3,974,308,000	Rp 18,924,774,931	-Rp 11,197,982,103
Ogan Ilir	2016	Rp 309,536,156,323	Rp 627,813,771,000	Rp 42,378,642,107	Rp 368,929,537,496
Ogan Ilir	2017	Rp 3,549,732,169	-Rp 7,940,154,000	Rp 39,533,698,231	Rp 681,644,920,333
OKI	2015	Rp 63,417,975,650	Rp 27,840,355,000	Rp 76,586,232,695	Rp 178,577,539,527
OKI	2016	Rp 52,607,509,320	Rp 1,022,154,679,000	-Rp 15,282,815,657	Rp 1,058,572,558,526
OKI	2017	Rp 404,869,399,888	Rp 20,716,165,000	Rp 97,195,155,995	Rp 405,663,520,268
OKU	2015	Rp 25,865,371,264	-Rp 208,669,000	Rp 5,735,905,899	Rp 90,175,610,211
OKU	2016	Rp 56,232,611,581	Rp 635,760,601,000	Rp 55,567,511,139	Rp 592,450,933,968

OKU	2017	Rp 94,050,658,402	Rp 1,066,480,000	Rp 26,344,829,199	Rp 124,183,812,566
OKU Selatan	2015	Rp 10,599,243,242	Rp 11,507,632,000	-Rp 54,663,744,096	Rp 111,095,650,718
OKU Selatan	2016	Rp 32,104,000,476	Rp 576,708,546,000	Rp 115,967,161,134	Rp 578,635,336,213
OKU Selatan	2017	Rp 59,632,765,007	Rp 8,561,045,000	-Rp 34,054,820,796	Rp 68,250,308,037
OKU Timur	2015	Rp 5,320,163,600	Rp 13,001,460,000	Rp 80,422,939,894	Rp 102,152,198,814
OKU Timur	2016	Rp 56,785,217,600	Rp 747,210,231,000	-Rp 19,119,522,856	Rp 834,195,075,499
OKU Timur	2017	Rp 16,870,363,000	Rp 8,447,831,000	Rp 101,031,863,194	Rp 149,482,004,519
Lubuk Linggau	2015	Rp 2,569,778,550	Rp 791,904,000	Rp 64,113,354,948	-Rp 59,299,345,281
Lubuk Linggau	2016	Rp 112,476,431,416	Rp 445,997,404,000	-Rp 2,809,937,910	Rp 565,645,638,893
Lubuk Linggau	2017	Rp 34,244,324,617	Rp 2,146,123,000	Rp 84,722,278,248	-Rp 28,641,969,710
Pagar Alam	2015	Rp 16,632,158,672	-Rp 3,145,218,000	Rp 48,895,138,799	Rp 8,764,138,113
Pagar Alam	2016	Rp 112,476,431,416	Rp 393,333,582,000	Rp 12,408,278,239	Rp 22,427,162,680
Pagar Alam	2017	Rp 31,912,679,782	-Rp 5,921,600,000	Rp 69,504,062,099	Rp 429,350,973,615
Palembang	2015	-Rp 4,305,720,799	Rp 6,942,531,000	-Rp 19,826,448,955	Rp 192,898,683,616
Palembang	2016	Rp 844,878,026,898	Rp 1,285,182,365,000	Rp 81,129,865,993	Rp 1,965,605,710,776

Palembang	2017	Rp 254,430,940,943	Rp 6,942,531,000	Rp 782,474,345	Rp 300,561,844,429
Prabumulih	2015	Rp 29,138,380,000	Rp 23,387,303,000	-Rp 47,149,186,907	Rp 64,291,842,620
Prabumulih	2016	Rp 67,870,286,626	Rp 390,786,269,000	Rp 108,452,603,945	Rp 487,573,648,826
Prabumulih	2017	Rp 61,341,742,624	Rp 25,095,527,000	-Rp 26,540,263,607	Rp 76,664,607,839