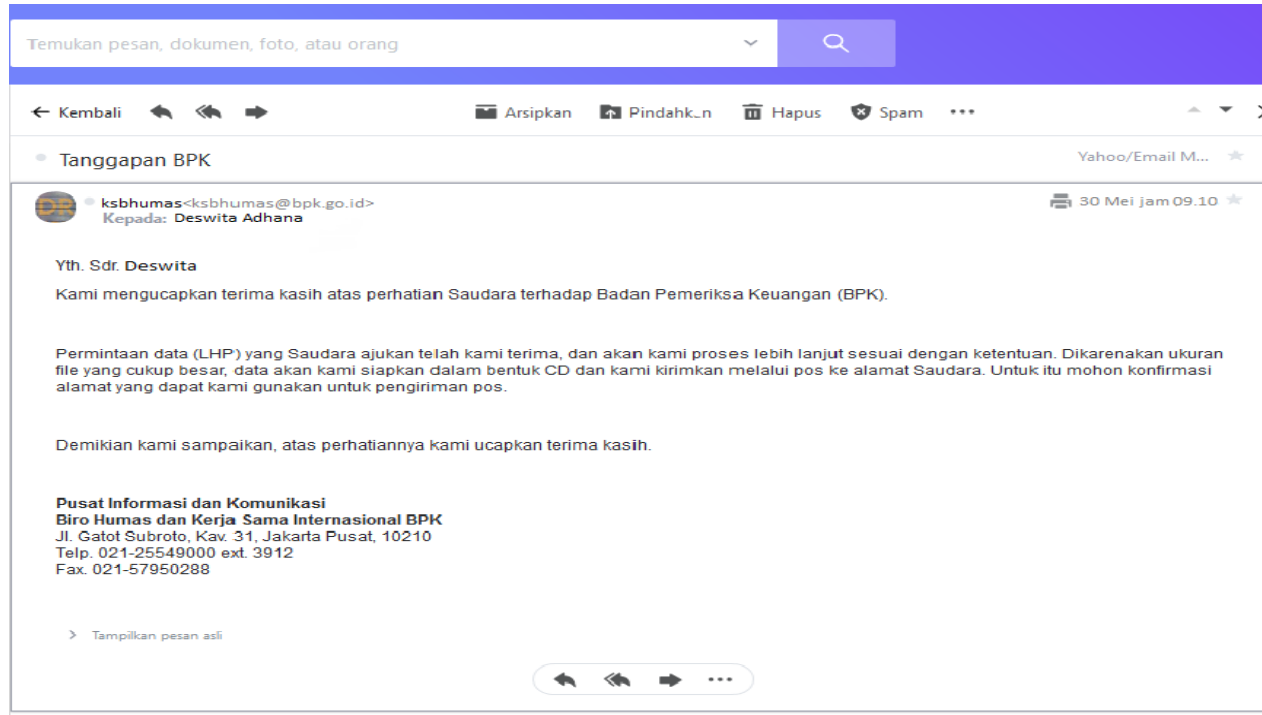


Lampiran 5: Surat Pengambilan Data



Lampiran6 :Tabulasi Data

Flypaper Effect

No.	Kabupaten/Kota	Pendapatan Asli Daerah			
		2014	2015	2016	2017
1	Kab Banyuasin	106,917,589,923.06	96,219,655,177.21	104,218,245,467.43	125,984,368,887.92
2	Kab Empat Lawang	32,656,389,092.31	27,118,381,319.10	22,347,811,179.36	68,806,714,653.58
3	Kab Lahat	125,319,372,145.89	189,584,741,246.38	184,972,794,850.68	164,495,177,551.81
4	Kab Muara Enim	138,705,896,244.15	178,245,088,810.87	150,912,522,963.17	226,929,233,264.54
5	Kab Musi Banyuasin	172,924,886,329.95	181,795,444,466.14	169,012,416,526.06	209,410,035,753.13
6	Kab Musi Rawas	120,152,665,892.99	97,998,166,924.51	96,743,870,854.93	151,594,082,635.49
7	Kab Musi Rawas Utara	21,349,935,082.44	29,172,475,399.55	32,174,860,897.11	57,580,992,080.77
8	Kab Ogan Ilir	49,061,109,820.33	42,843,410,495.67	109,762,617,127.69	95,711,837,735.90
9	Kab OKI	145,590,658,057.19	110,225,039,890.10	108,992,378,484.93	222,961,997,724.44
10	Kab OKU	79,344,461,049.83	98,756,154,905.04	87,578,643,415.78	172,013,164,446.13
11	Kab OKU Selatan	33,663,401,202.97	38,197,172,489.75	35,696,934,794.31	89,506,598,777.46
12	Kab OKU Timur	62,418,322,201.39	64,280,630,982.83	69,357,438,646.73	77,706,784,295.93
13	Kab PALI	8,903,213,895.13	22,025,377,405.07	26,350,314,142.41	56,934,787,815.97
14	Kota Lubuk Linggau	50,181,249,514.31	66,725,204,495.81	75,797,426,519.36	115,521,939,795.78
15	Kota Pagar Alam	40,661,820,108.80	53,418,726,124.61	51,113,017,419.90	65,538,892,445.17
16	Kota Palembang	734,218,688,570.79	736,926,505,928.58	781,413,947,765.14	1,091,704,605,854.90
17	Kota Prabumulih	64,169,588,731.40	72,236,033,964.81	86,253,193,266.64	119,192,660,726.34

No.	Kabupaten/Kota	Dana Alokasi Umum			
		2014	2015	2016	2017
1	Kab Banyuasin	824,218,824,000.00	829,437,390,000.00	930,550,856,000.00	923,771,804,000.00
2	Kab Empat Lawang	360,871,981,000.00	366,775,204,000.00	416,952,841,000.00	415,913,762,000.00
3	Kab Lahat	615,240,306,000.00	622,781,695,000.00	703,887,513,000.00	694,390,958,000.00
4	Kab Muara Enim	593,564,398,000.00	610,384,296,000.00	673,162,366,000.00	661,337,068,000.00
5	Kab Musi Banyuasin	411,869,675,000.00	131,033,381,000.00	324,837,504,000.00	344,295,499,000.00
6	Kab Musi Rawas	420,562,346,000.00	578,786,009,000.00	641,789,648,000.00	637,955,157,000.00
7	Kab Musi Rawas Utara	284,408,593,000.00	324,442,113,000.00	378,121,540,000.00	378,211,485,000.00
8	Kab Ogan Ilir	561,376,933,000.00	557,402,625,000.00	623,839,463,000.00	619,873,617,000.00
9	Kab OKI	931,158,869,000.00	958,999,224,000.00	1,049,995,034,000.00	1,042,870,844,000.00
10	Kab OKU	568,771,201,000.00	568,562,532,000.00	635,551,932,000.00	631,233,579,000.00
11	Kab OKU Selatan	512,126,270,000.00	523,633,902,000.00	588,216,178,000.00	585,269,591,000.00
12	Kab OKU Timur	680,713,525,000.00	693,714,985,000.00	760,211,691,000.00	755,658,062,000.00
13	Kab PALI	110,386,837,000.00	284,332,921,000.00	319,054,010,000.00	317,402,008,000.00
14	Kota Lubuk Linggau	414,757,867,000.00	415,549,771,000.00	446,789,308,000.00	444,207,307,000.00
15	Kota Pagar Alam	354,727,429,000.00	351,582,212,000.00	390,188,364,000.00	387,411,982,000.00
16	Kota Palembang	1,203,662,453,000.00	1,210,604,984,000.00	1,292,124,896,000.00	1,269,426,417,000.00
17	Kota Prabumulih	383,313,715,000.00	406,701,018,000.00	414,173,572,000.00	412,228,943,000.00

Tabulasi Data**Belanja Modal**

No.	Kabupaten/Kota	Belanja Modal			
		2014	2015	2016	2017
1	Kab Banyuasin	653,602,575,155.68	439,408,057,812.00	368,488,105,881.02	303,104,686,231.70
2	Kab Empat Lawang	365,014,955,982.81	279,782,691,976.00	198,992,372,066.00	202,980,530,869.11
3	Kab Lahat	369,550,015,209.00	471,385,151,681.95	373,661,358,126.00	341,994,209,461.05
4	Kab Muara Enim	634,278,880,940.00	600,742,048,392.83	566,871,495,939.06	530,346,575,503.08
5	Kab Musi Banyuasin	1,377,481,000,262.88	408,512,810,287.00	569,702,257,606.54	699,529,017,374.46
6	Kab Musi Rawas	413,464,154,971.70	448,752,421,382.35	432,324,100,108.23	317,467,274,462.45
7	Kab Musi Rawas Utara	355,726,260,173.00	317,372,259,744.47	355,012,452,385.00	279,488,044,078.14
8	Kab Ogan Ilir	334,233,119,083.00	210,013,463,223.91	222,327,614,406.32	345,998,047,710.00
9	Kab OKI	444,998,104,469.00	474,153,706,813.90	560,990,403,526.86	473,963,601,892.00
10	Kab OKU	290,864,389,075.00	223,476,288,576.00	167,777,810,849.58	338,867,463,782.12
11	Kab OKU Selatan	326,392,866,391.84	372,452,630,919.65	373,153,319,470.30	292,933,440,939.80
12	Kab OKU Timur	238,864,441,196.00	207,580,658,411.00	321,249,671,402.17	291,446,226,750.29
13	Kab PALI	237,231,202,731.20	312,210,186,114.64	351,124,240,316.50	393,154,584,868.00
14	Kota Lubuk Linggau	295,111,299,772.00	215,943,462,859.85	205,417,239,958.00	237,003,593,139.46
15	Kota Pagar Alam	303,330,371,896.00	276,894,553,975.00	246,648,045,186.30	195,241,879,541.38
16	Kota Palembang	618,886,821,696.00	628,995,346,843.94	577,697,336,830.45	857,095,134,848.37
17	Kota Prabumulih	351,248,242,268.00	299,372,657,603.00	228,274,659,622.30	162,394,102,450.70

Tabulasi Data

Investasi Pemerintah Daerah

No.	Kabupaten/Kota	Investasi Pemerintah Daerah			
		2014	2015	2016	2017
1	Kab Banyuasin	5,000,000,000.00	5,000,000,000.00	5,000,000,000.00	5,000,000,000.00
2	Kab Empat Lawang	10,000,000,000.00	5,000,000,000.00	0.00	5,000,000,000.00
3	Kab Lahat	6,000,000,000.00	6,000,000,000.00	10,633,789,000.00	5,000,000,000.00
4	Kab Muara Enim	48,651,070,000.00	21,931,510,000.00	25,500,000,000.00	15,907,000,000.00
5	Kab Musi Banyuasin	61,200,000,000.00	35,000,000,000.00	16,175,000,000.00	29,000,000,000.00
6	Kab Musi Rawas	0.00	1,000,000,000.00	0.00	1,000,000,000.00
7	Kab Musi Rawas Utara	0.00	0.00	0.00	0.00
8	Kab Ogan Ilir	6,598,852,000.00	879,754,469.00	749,286,000.00	798,722,000.00
9	Kab OKI	6,000,000,000.00	4,600,000,000.00	1,000,000,000.00	5,000,000,000.00
10	Kab OKU	0.00	2,000,000,000.00	4,668,970,189.00	7,690,000,000.00
11	Kab OKU Selatan	4,000,000,000.00	2,500,000,000.00	3,000,000,000.00	12,000,000,000.00
12	Kab OKU Timur	2,693,000,000.00	2,649,750,000.00	2,544,500,000.00	2,544,500,000.00
13	Kab PALI	0.00	0.00	0.00	6,438,249,019.00
14	Kota Lubuk Linggau	4,950,000,000.00	9,500,000,000.00	0.00	4,650,000,000.00
15	Kota Pagar Alam	10,000,000,000.00	5,000,000,000.00	0.00	2,000,000,000.00
16	Kota Palembang	69,548,725,990.00	42,965,593,533.00	233,868,114,709.63	7,500,000,000.00
17	Kota Prabumulih	8,000,000,000.00	34,811,888,000.00	8,997,000,000.00	6,000,000,000.00

Tabulasi Data

Pembayaran Utang Pemerintah Daerah

No.	Kabupaten/Kota	Pembayaran Utang Pemerintah Daerah			
		2014	2015	2016	2017
1	Kab Banyuasin	28,941,661,748.72	51,900,889,993.47	83,647,520,428.00	0.00
2	Kab Empat Lawang	0.00	3,312,189,068.00	51,708,811,532.00	19,511,001,046.00
3	Kab Lahat	8,044,187,601.00	2,990,989,694.68	0.00	0.00
4	Kab Muara Enim	0.00	0.00	0.00	0.00
5	Kab Musi Banyuasin	0.00		0.00	0.00
6	Kab Musi Rawas	52,554,302,430.00	13,993,416,975.00	91,158,730,644.00	62,096,448,176.00
7	Kab Musi Rawas Utara		3,178,039,062.00	2,584,526,151.00	7,537,490,941.00
8	Kab Ogan Ilir	120,240,084,187.33	91,895,643,655.16	151,750,736,900.00	0.00
9	Kab OKI	23,059,300,804.00	4,941,324,745.54	0.00	0.00
10	Kab OKU	0.00	0.00	0.00	0.00
11	Kab OKU Selatan		2,000,009,809.75	0.00	0.00
12	Kab OKU Timur	10,317,768,850.94	3,860,467,508.53	0.00	0.00
13	Kab PALI		0.00	0.00	53,500,000,000.00
14	Kota Lubuk Linggau	12,272,978,183.00	8,247,196,121.00	144,734,845,322.00	31,537,993,339.00
15	Kota Pagar Alam	0.00	6,830,132,419.08	18,727,634,273.50	69,306,083,935.00
16	Kota Palembang	5,608,460,431.28	9,064,496,446.95	4,770,502,682.95	232,694,062,534.67
17	Kota Prabumulih	468,097,379.45	1,701,234,439.96	37,194,652,863.58	0.00

No	Kab/Kota	Tahun	PAD	DAU	Belanja Daerah	Flypaper Effect
1	Kabupaten Bayuasin	2014	106,917,589,923.06	824,218,824,000.00	1,915,162,843,283.56	1
2		2015	96,219,655,177.21	829,437,390,000.00	1,540,083,544,827.50	1
3		2016	104,218,245,467.43	930,550,856,000.00	1,602,242,344,993.97	1
4		2017	125,984,368,887.92	923,771,804,000.00	1,628,359,459,141.91	1
5	Kab Empat Lawang	2014	32,656,389,092.31	360,871,981,000.00	801,818,286,184.81	1
6		2015	27,118,381,319.10	366,775,204,000.00	705,544,290,376.02	1
7		2016	22,347,811,179.36	416,952,841,000.00	648,861,582,371.23	1
8		2017	68,806,714,653.58	415,913,762,000.00	722,850,409,112.21	1
9	Kab Lahat	2014	125,319,372,145.89	615,240,306,000.00	1,388,479,926,903.96	1
10		2015	189,584,741,246.38	622,781,695,000.00	1,559,989,661,030.44	1
11		2016	184,972,794,850.68	703,887,513,000.00	1,545,145,014,219.13	1
12		2017	164,495,177,551.81	694,390,958,000.00	1,408,832,916,557.94	1
13	Kab Muara Enim	2014	138,705,896,244.15	593,564,398,000.00	1,783,781,707,407.73	1
14		2015	178,245,088,810.87	610,384,296,000.00	2,112,376,745,513.33	1
15		2016	150,912,522,963.17	673,162,366,000.00	1,856,355,068,467.01	1
16		2017	226,929,233,264.54	661,337,068,000.00	1,897,083,715,447.98	1
17	Kab Musi Banyuasin	2014	172,924,886,329.95	411,869,675,000.00	3,178,356,461,117.05	1
18		2015	181,795,444,466.14	131,033,381,000.00	1,899,319,701,303.00	1
19		2016	169,012,416,526.06	324,837,504,000.00	2,280,009,346,065.89	1
20		2017	209,410,035,753.13	344,295,499,000.00	2,340,644,994,246.46	1
21	Kab Musi Rawas	2014	120,152,665,892.99	420,562,346,000.00	1,219,190,469,093.70	1
22		2015	97,998,166,924.51	578,786,009,000.00	1,405,099,541,374.35	1
23		2016	96,743,870,854.93	641,789,648,000.00	1,530,668,541,789.23	1
24		2017	151,594,082,635.49	637,955,157,000.00	1,192,026,376,976.45	1
25	Kab Musi Rawas Utara	2014	21,349,935,082.00	284,408,593,000.00	561,466,703,502.00	1
26		2015	29,172,475,400.00	324,442,113,000.00	670,724,435,161.00	1
27		2016	32,174,860,897.00	378,121,540,000.00	720,301,758,791.00	1
28		2017	57,580,992,081.00	378,211,485,000.00	677,194,130,354.00	1
29	Kab Ogan Ilir	2014	49,061,109,820.33	561,376,933,000.00	990,689,322,340.69	1
30		2015	42,843,410,495.67	557,402,625,000.00	964,153,853,642.06	1
31		2016	109,762,617,127.69	623,839,463,000.00	1,102,973,684,231.32	1
32		2017	95,711,837,735.90	619,873,617,000.00	1,115,443,315,899.81	1
33	Kab OKI	2014	145,590,658,057.19	931,158,869,000.00	1,491,571,294,601.00	1
34		2015	110,225,039,890.10	958,999,224,000.00	1,745,362,121,169.90	1
35		2016	108,992,378,484.93	1,049,995,034,000.00	1,979,334,457,210.91	1
36		2017	222,961,997,724.44	1,042,870,844,000.00	2,108,841,619,655.00	1
37	Kab OKU	2014	79,344,461,049.83	568,771,201,000.00	1,010,420,353,483.23	1
38		2015	98,756,154,905.04	568,562,532,000.00	1,085,467,499,050.04	1
39		2016	87,578,643,415.78	635,551,932,000.00	993,279,511,858.00	1
40		2017	172,013,164,446.13	631,233,579,000.00	1,186,374,978,507.46	1
41	Kab OKU Selatan	2014	33,663,401,202.97	512,126,270,000.00	848,505,139,561.73	1
42		2015	38,197,172,489.75	523,633,902,000.00	925,258,905,565.07	1
43		2016	35,696,934,794.31	588,216,178,000.00	1,014,409,319,470.30	1
44		2017	89,506,598,777.46	585,269,591,000.00	989,011,519,449.44	1

45	Kab OKU Timur	2014	62,418,322,201.39	680,713,525,000.00	1,085,447,149,189.29	1
46		2015	64,280,630,982.83	693,714,985,000.00	1,158,799,615,565.00	1
47		2016	69,357,438,646.73	760,211,691,000.00	1,285,585,518,994.09	1
48		2017	77,706,784,295.93	755,658,062,000.00	1,289,877,393,143.12	1
49	Kab PALI	2014	8,903,213,895.00	110,386,837,000.00	443,217,067,754.00	1
50		2015	22025377405	284,332,921,000.00	622,474,176,585.00	1
51		2016	26350314142	319,054,010,000.00	743,680,887,421.00	1
52		2017	56,934,787,816.00	317,402,008,000.00	865,926,979,942.00	1
53	Kota Lubuk Linggau	2014	50,181,249,514.31	414,757,867,000.00	896,993,166,231.88	1
54		2015	66,725,204,495.81	415,549,771,000.00	821,639,554,055.31	1
55		2016	75,797,426,519.36	446,789,308,000.00	809,943,066,643.08	1
56		2017	115,521,939,795.78	444,207,307,000.00	870,709,076,209.71	1
57	Kota Pagar Alam	2014	40,661,820,108.80	354,727,429,000.00	804,431,585,626.00	1
58		2015	53,418,726,124.61	351,582,212,000.00	795,537,900,456.16	1
59		2016	51,113,017,419.90	390,188,364,000.00	797,621,810,856.95	1
60		2017	65,538,892,445.17	387,411,982,000.00	743,610,049,831.63	1
61	Kota Palembang	2014	734,218,688,570.79	1,203,662,453,000.00	2,812,465,373,360.45	1
62		2015	736,926,505,928.58	1,210,604,984,000.00	2,868,750,360,468.10	1
63		2016	781,413,947,765.14	1,292,124,896,000.00	2,915,966,125,847.23	1
64		2017	1,091,704,605,854.90	1,269,426,417,000.00	3,141,848,658,597.72	1
65	Kota Prabumulih	2014	64,169,588,731.40	383,313,715,000.00	925,014,734,750.95	1
66		2015	72,236,033,964.81	406,701,018,000.00	922,580,955,041.46	1
67		2016	86,253,193,266.64	414,173,572,000.00	877,919,001,719.30	1
68		2017	119,192,660,726.34	412,228,943,000.00	847,874,024,732.31	1